

**2024-2025 ACSHS Staffing  
Final Allocation**

**ACSHS**

**Section 4 Allocation**

**Administrative Support Staff**

Principal	1	
Assistant Principal	3	
Guidance	2	
Voc. Guidance	1	
Media	1	

<b>Administrative Support Staff Allocation</b>	<b>8</b>
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**Teaching Staff**

Ratio Calculation

Enrollment	902	
Ratio (22:1)	22	
Number of Teachers	41	41

Student Hour Calculation

Enrollment	902	
Instructional Hours	6	
Total Student Hours	5412	
Max Student Hours	150	
Number of Teachers	36.08	36.08

<b>Teaching Staff Allocation for FY 24</b>	<b>41</b>	(Greater of the two calculations)
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Last year's Final Staffing Allocation	41
Current Year Full Time	41.57

Calculated Net Change for FY 24 -0.57

**Section 4 Notes**

projecting a .57 decrease in certified teaching positions. This doesn't include any staff paid through ARP ESSER Funds or other Fund 2 programs.

**Section 5 Allocation**

Secretary	1
Bookkeeper	1
Receptionist	1
Attendance Clerk	1
Guidance Clerk	1

Custodians 5 (additional custodians allocated through CTE)

Total Section 5 Allocation	10
Last year's Final Staffing Allocation	10
Current Year	10

Net Change Section 5 0

**Section 5 Notes**

No Change; This doesn't include any staff paid through ARP ESSER Funds.

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**Section 6**

Prior Year AADA	800.59
Per Pupil Allocation	151.41
Total Section 6 Allocation	\$121,217.33

**Section 8**

Prior Year AADA	800.59
Per Pupil Allocation	0
Allocation	\$ -