

**2024-2025 JEBMS Staffing
Final Allocation**

4/15/2024; 11:09 AM

JEBMS

Section 4 Allocation

Administrative Support Staff

Principal	1	
Assistant Principal	1	
Guidance	1	
Media	1	

Administrative Support Staff Allocation	4
--	----------

Teaching Staff

Ratio Calculation

Enrollment	451	
Ratio (29:1)	29	
Number of Teachers	15.5517241	16

Student Hour Calculation

Enrollment	451	
Instructional Hours	6	
Total Student Hours	2706	
Max Student Hours	150	
Number of Teachers	18.04	18.04

Teaching Staff Allocation for FY 24	18.5	(Greater of the two calculations)
--	-------------	-----------------------------------

Last year's Final Staffing Allocation	18.5
Current Year Full Time	18.5

Calculated Net Change for FY 24 0

Section 4 Notes

No change in certified teaching positions. This doesn't include any staff paid through ARP ESSER Funds or other Fund 2 programs.

Section 5 Allocation

Receptionist	1
Bookkeeper	1
Attendance Clerk	1

Custodians 3.5

Total Section 5 Allocation 6.5

Last year's Final Staffing Allocation 6.5

Current Year 7.5

Net Change Section 5 -1

Section 5 Notes

We are projecting a reduction of 1 Classified Staff position. This doesn't include any staff paid through ARP ESSER

2024-2025 JEBMS Staffing
Final Allocation

4/15/2024; 11:09 AM

Section 6

Prior Year AADA	434.45
Per Pupil Allocation	151.41
Total Section 6 Allocation	\$ 65,780.07

Section 8

Prior Year AADA	434.45
Per Pupil Allocation	0
Allocation	\$ -