2024-2025 ACIC Staffing Final Allocation

ACIC

Section 4 Allocation

Admininstrative Support Staff	
Principal	1
Assistant Principal	1
Guidance	1
Media	1

Admininstrative Support Staff Allocation	4
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Teaching Staff	
Ratio Calculation	
Enrollment	

 Enrollment
 665

 Ratio (28:1)
 28

 Number of Teachers
 23.75
 24

Additional Allocations

 Art
 1

 Music
 1

 PE
 1

Teaching Staff Allocation for FY 2427Last year's Final Staffing Allocation26.5Current Year Full Time27

Calculated Net Change for FY 24 0

Section 4 Notes

Based upon the current information, we are projecting a decrease of 0.5 certified teaching positions; This doesn't include any staff paid through ARP ESSER Funds or other Fund 2 programs.

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Section	5	ΔI	location
SECTION	IJ.	м	iocation

Bookkeeper	1
Receptionist	1
Attendance Clerk	1
Custodians	4
Total Section 5 Allocation	7
Last year's Final Staffing Allocation	7
Current Year	7
Net Change Section 5	0

Section 5 Notes

No Changes

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Section 6

Prior Year AADA 649.07
Per Pupil Allocation 151.41
Allocation \$ 98,275.69

Section 8

Prior Year AADA 649.07
Per Pupil Allocation 0
Allocation \$ -