

ACPC

Section 4 Allocation

Administrative Support Staff

Principal	1	
Assistant Principal	1.5	
Guidance	2	
Media	1	

Administrative Support Staff Allocation	5.5
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Teaching Staff

<u>Ratio Calculation</u>		
Enrollment	871	
Ratio (24:1)	24	
Number of Teachers	36.29	36.5

Additional Allocations

Art	1	
Music	1	
PE	1	
		3

Teaching Staff Allocation for FY 24	39.5
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Last year's Final Staffing Allocation	41
Current Year Full Time	41

Calculated Net Change for FY 24	-1.5
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Section 4 Notes

Loss of 1.5 teaching positions. This doesn't include any staff paid through ARP ESSER Funds or other Fund 2 programs.

Section 5 Allocation

Bookkeeper	1		
Receptionist	2		
Attendance Clerk	1		
Writing to Read Lab (Computer Lab)*	1	K need	Current K
K Instructional Assistants	9	9.1	10
Custodians	6		
Total Section 5 Allocation	20		
Last year's Final Staffing Allocation	21		
Current Year	22.1		
Net Change Section 5	-2.1		

Notes

Loss of 2.1 Classified Positions; this doesn't include any staff paid through ARP ESSER Funds.

2024-2025 ACPC Staffing
Final Allocation

4/15/2024; 11:08 AM

Section 6

Prior Year AADA	820.39
Per Pupil Allocation	151.41
Allocation	\$124,215.25

Section 8

Prior Year AADA	820.39
Per Pupil Allocation	0
Allocation	\$ -