

### BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.  
START DATE: July 2022  
EST. COMPLETION: April 2024  
BUDGET: \$2,472,000  
DEPT: Parks  
MONTHLY CHGS: **GT Irrigation, LLC has completed installation on the back nine and the practice putting green. Work is near complete on the Par 3 and driving range. Front nine work is ongoing. We anticipate substantial completion by the end of April.**

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### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew continues to make repairs to Tamarack Rd from Imperial Pl to South Griffith. **Once completed, they will move to Center Street, Pearl Street and Hathaway Street from Parrish Ave. to 16<sup>th</sup> Street.**

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### CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: May **31**, 2024  
BUDGET: \$1,985,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: **Work was on hold due to an electrical permitting issue that required additional drawings from an electrical engineer. These have been completed and the construction company, W Principles, LLC, has submitted the required permit. We anticipate work to resume late next week and to have a revised schedule at that time. Pool wall installation, gutter foundations and surge tank should begin then.**

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### FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.  
START DATE: October 2021  
EST. COMPLETION: September 2024  
BUDGET: \$5,525,000

DEPT: Administration/Engineering  
MONTHLY CHGS: **Training Tower – concrete was placed for the stairs and floors. Metal wall panels and roof construction are nearly complete. Classroom Building – The contractor is working on revisions for the anchor bolts for steel columns. Structural steel erection will begin within the coming weeks.**

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022  
EST. COMPLETION: February 2025  
BUDGET: \$6,000,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **We held a final review meeting on April 10 with the design team, focusing on reviewing all the final details to complete the construction documents. The construction documents should be delivered to the Purchasing Dept. by the end of April, for a May bid.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022  
EST. COMPLETION: December 2025  
BUDGET: \$18,000,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: The Architect is working to complete the final details of the construction documents for the mechanical, electrical, and plumbing systems. The design team is racing to complete the construction documents by the end of **April**, with a project bid in early **May**. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. Geotechnical work is complete, and foundation design are complete. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023  
Construction Documents 25%: November 2023  
Construction Documents 75%: December 2023  
Final Review of Construction Documents: **April 2024**  
Bidding: **May 2024**  
Construction: **June 2024 – June 2026**

## JAMES MASON PARK PLAYGROUND

DESCRIPTION: Adding a 4-seat swing set and a multi-child "ten spin" (merry-go-round).  
Currently, there is no playground equipment.  
START DATE: January 2024  
EST. COMPLETION: May 2024  
BUDGET: \$17,357  
DEPT: Parks / Public Works  
MONTHLY CHGS: **The Grounds Department has prepared the site for the new equipment installation. Playground installation to commence week of 4/22/24, weather permitting.**

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## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA began in the summer 2022. The new name will be used for signage within the neighborhood boundaries. The west First Street intersection beautification project will start in the next couple of months and be completed this year. Over \$10M has been invested in this NRSA to-date.

### **Applications Received:**

Existing Homeowner Exterior Rehab Grant – 80  
Down Payment Assistance - 3  
Commercial Façade Grant – 9  
Single Family New Build – 8  
Private Projects - 10  
Rental Rehab Grant – 69  
Single Family Rehab – 22  
Single Family Demolitions – 4  
Downspout Disconnects - 61

TOTAL: 267

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,214,134	\$6,076,274	\$10,290,409

## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2025

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: **Project kick-off meeting held Tuesday, April 9. Lose Design, the architect and engineering firm contracted to prepare a conceptual site plan, site survey work, required geotechnical assessment, and opinion of probable cost to determine how to bid and/or phase the construction of the location was in town. Anticipating initial site concept work by late May.**

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## PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.

START DATE: November 2022

EST. COMPLETION: May 2024

BUDGET: \$100,000

DEPT: Parks

MONTHLY CHGS: **Berry Dunn Team has completed the report. Final findings presentation at the April 16 Board of Commissioners meeting. The final edited and formatted report will be available on the first of May and be available on our website for public review.**

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## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: **\$750,000**

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The spring 2024 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Prep work complete
Edwards	W2nd St	W3rd St	Prep work complete
Sutton Ln	W2nd St	W3rd St	<b>Prep work complete</b>
W6th St	Jed Pl	Jeff Pl	<b>Storm sewer work complete</b>
Jeff Pl	Cravens Ave	4 <sup>th</sup> St	<b>Prep work complete</b>

Moreland Ave	7 <sup>th</sup> St	9 <sup>th</sup> St	Storm sewer inlets in progress
Frayser Ave	2 <sup>nd</sup> St	4 <sup>th</sup> St	Contractor working
7 <sup>th</sup> St	J.R. Miller Blvd	St. Ann	Prep Work Complete
3 <sup>rd</sup> St	Frayser Ave	Maple St	Storm sewer work complete
Maple St	2 <sup>nd</sup> St	4 <sup>th</sup> St	Storm sewer work complete
Pearl St	Parrish Ave	End	Utility crews in area
Center St	Parrish Ave	End	Utility crews in area
Hathaway	Parrish Ave	End	Utility crews in area
E14th St	Triplett	Breckenridge	Utility crews in area
E15th St	Triplett	Breckenridge	Utility crews in area
E16th St	Triplett St	Breckenridge	Utility crews in area. Atmos finished.
Tamarack Rd	Imperial Dr	1300 Tamarack	Street crews working
Reno Way	Bluegrass Commons	Chippewa Dr	Prep Work Complete
Length: 3.34 Miles			

**TAX**

**INCREMENT**

### FINANCING DEVELOPMENT AREA- HWY 54

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** Working on submission to the state for 2023 tax year due April 30.

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Working on submission to the state for 2023 tax year due April 30.

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**YORK DITCH STORMWATER PROJECT**

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	December 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	<b>The contractor completed the paved ditches, sod, and permanent stabilization in the basin. They also completed storm sewer line G on Griffith Ave. Next they will move to Line F on South York Street.</b>