



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 4/11/2024

TOPIC: Capital Funds Request for Henry Clay High School and Northern Elementary School.

PREPARED BY: Myron Q. Thompson, Chief Operating Officer

Recommended Action on: 4/22/2024
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to use Capital Outlay Funds for a hand washing station in the Henry Clay Field House (\$11,785) and for an ADA access lift at Northern Elementary (\$13,309).

Background/Rationale: The girls hand washing station at Henry Clay High School is inoperable and a lift is needed at Northern Elementary to grant access to students with mobility issues. In April 2022, The Board of Education adopted a resolution pertaining to HB 678 that provides greater flexibility to local boards of education related to the funding, financing, design, construction, renovation, or modification of facilities. To save general funds dollars for instructional purposes, restricted capital funds can be applied to facility needs. To utilize the remaining restricted fund sources for 2023-2024, the Board of Education must approve Capital Funds Request for the recommended repairs at Henry Clay and Northern.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: Capital Outlay

Policy: KRS 157.420, Policy 5.2

Fiscal Impact: \$25,094

Attachments(s): NA