

**CAMPBELLSVILLE BOARD OF EDUCATION
BOARD AGENDA REQUEST**

TITLE OF REQUEST: Approval of Erate contract with Step CG for MIBS (Manage Internal Broadband Services)

BACKGROUND:

PROPOSAL: Seeking approval of a contract with Step CG for MIBS (Manage Internal Broadband Services). This is a service that will monitor our network equipment (LAN and WLAN) for technical issues such as outages and other network problems or updates. Contract is dependent upon approval of Erate funding for the 2024-25 school year, with two one year extensions dependent on success/quality of product. If Erate is approved, CISD would only be liable for approved Erate amount discount, at the moment we would be liable for 20% of the contracted amount.

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expect</u>
MIBS WLAN \$8.00 per student	\$9280.00	<u>KETS General Funds</u>	This contract can be renewed twice for an extended year.	The MIBS products will keep network outages to a minimum and our network gear updated. This will reduce down time for staff and students. If there is an outage, MIBS will send alerts and work begins to bring network back up.
MIBS LAN \$5.00 per student	\$5800.00		Could be extended to the 25-26 and 26-27 school year.	
Based on 1160 students	Total \$15080.00 With the 80% discount, our 20% would be \$3016.00			

STAFF CONTACT: Steven M. Gumm