



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Adams Middle School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2021/2022 SY (July 21- June 22) \$103,720

2022/2023 SY (July 22- June 23) \$100,117

History/Background:

March 25, 2024

Board received utility report for Allen Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna Shepherd
Superintendent

Date: April 4, 2024



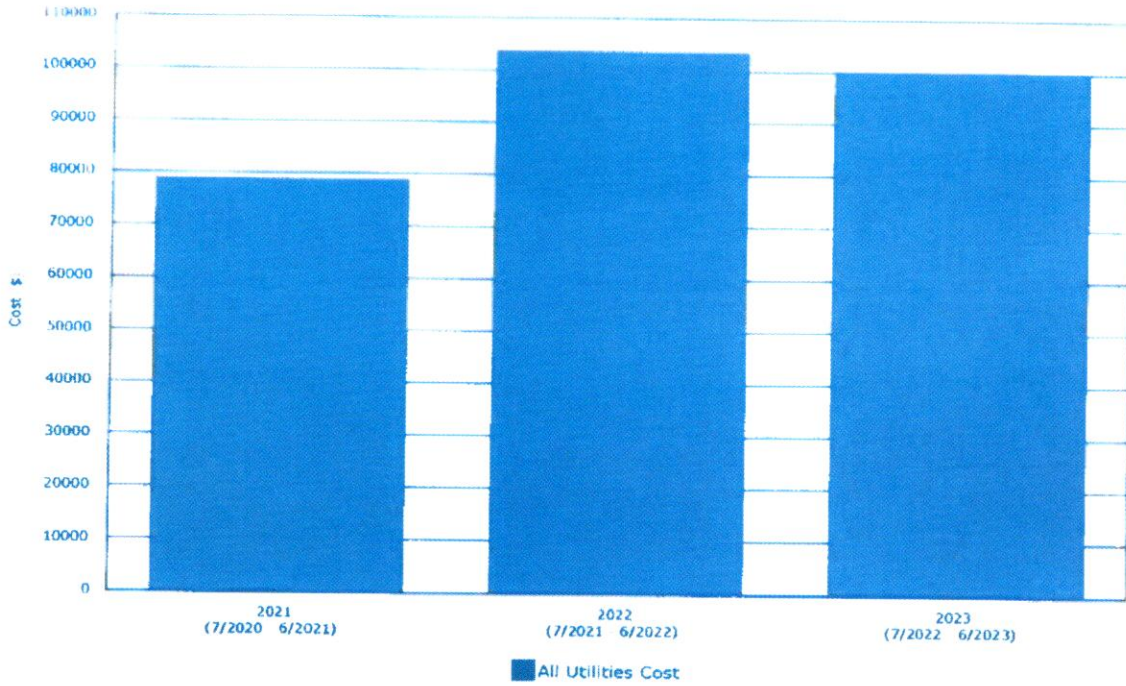
Utility Report April 22, 2024

Adams Middle School 2021/2022 - 2022/2023 School Years



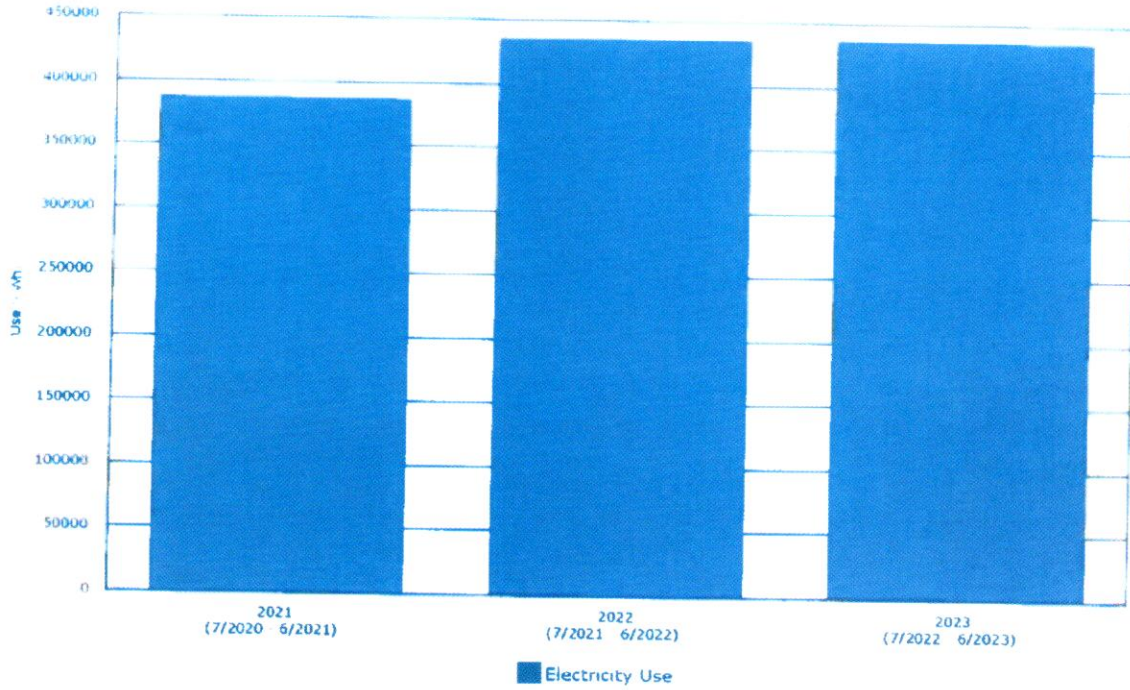
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Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



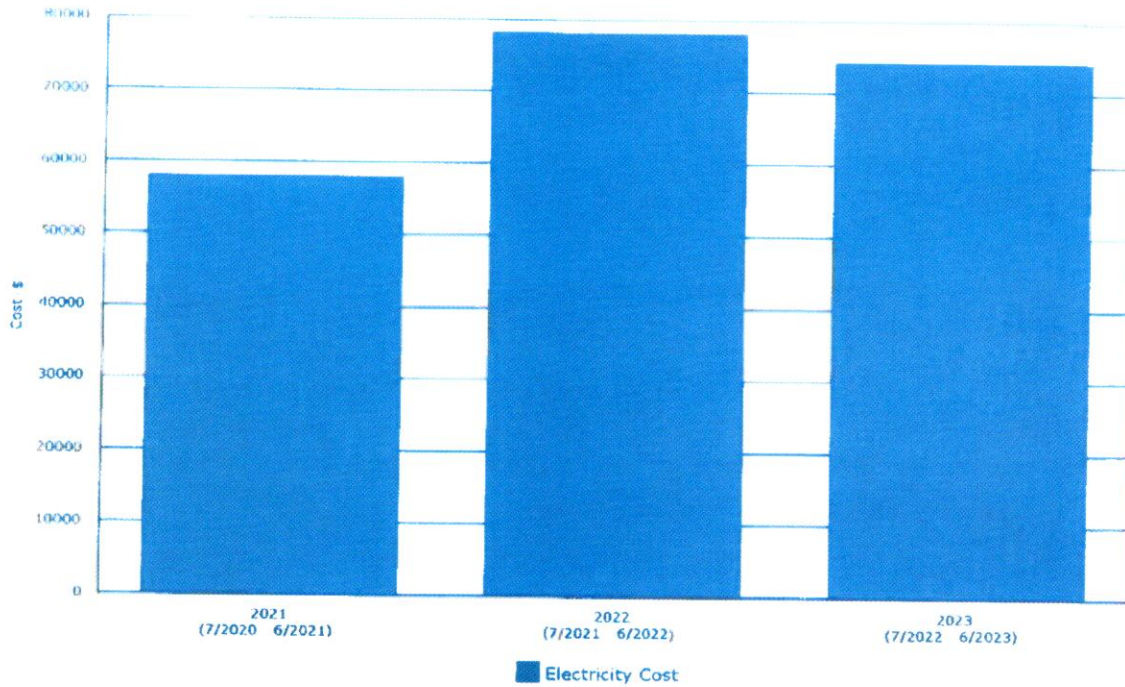
Period	All Utilities Cost
2021	\$78,805
2022	\$103,720
2023	\$100,117

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



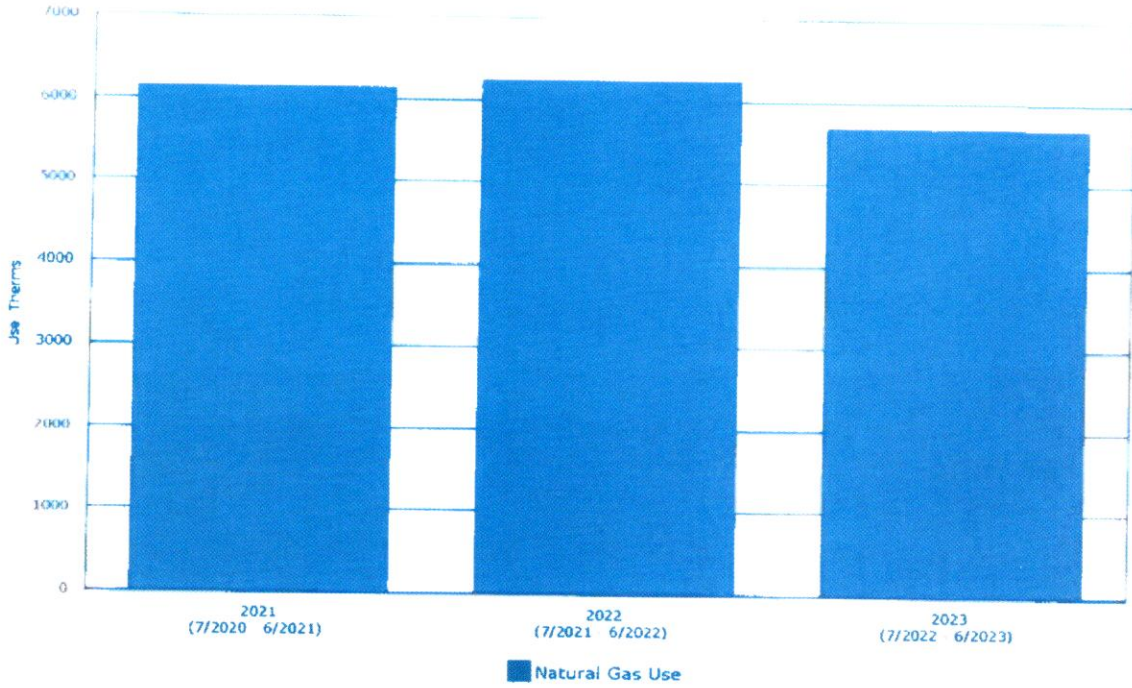
Period	Electricity Use (kWh)
2021	
2022	387,039
2023	435,519
	436,404

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



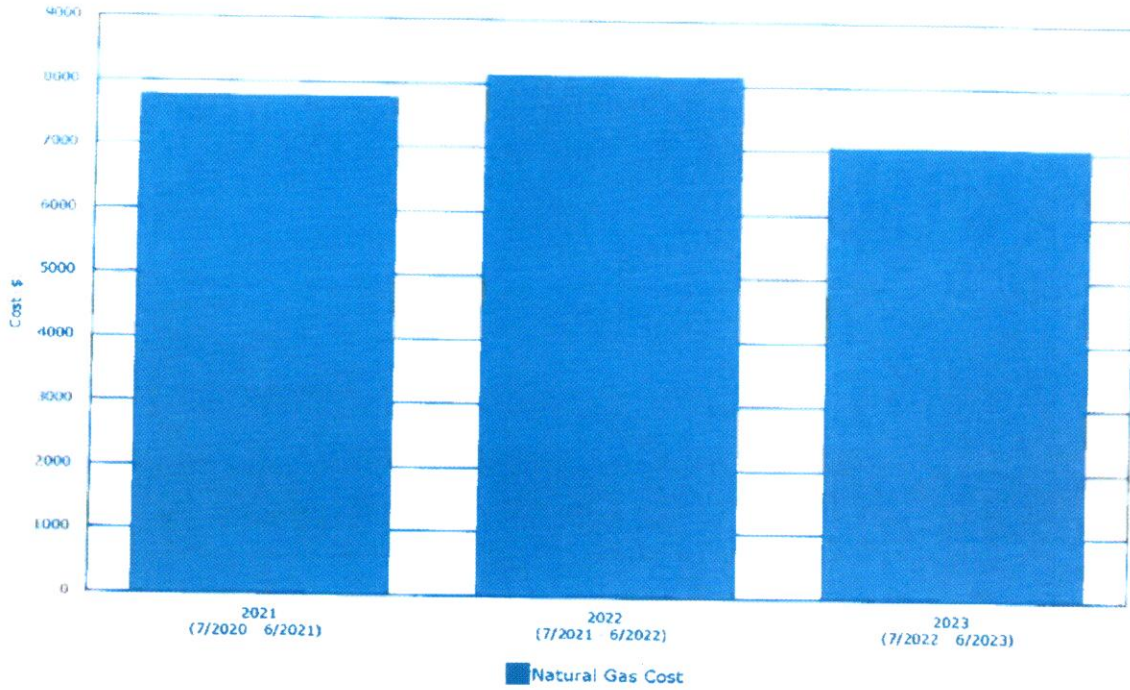
Period	Electricity Cost
2021	\$58,094
2022	\$78,087
2023	\$74,296

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



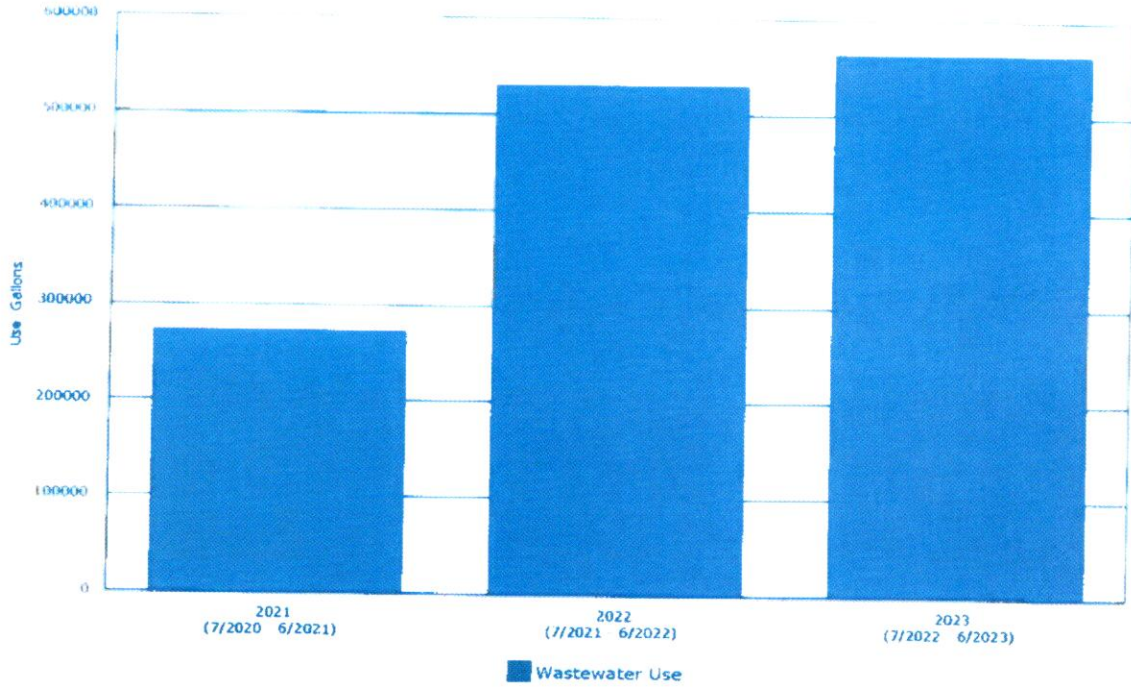
Period	Natural Gas Use (Therms)
2021	6,138
2022	6,253
2023	5,681

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



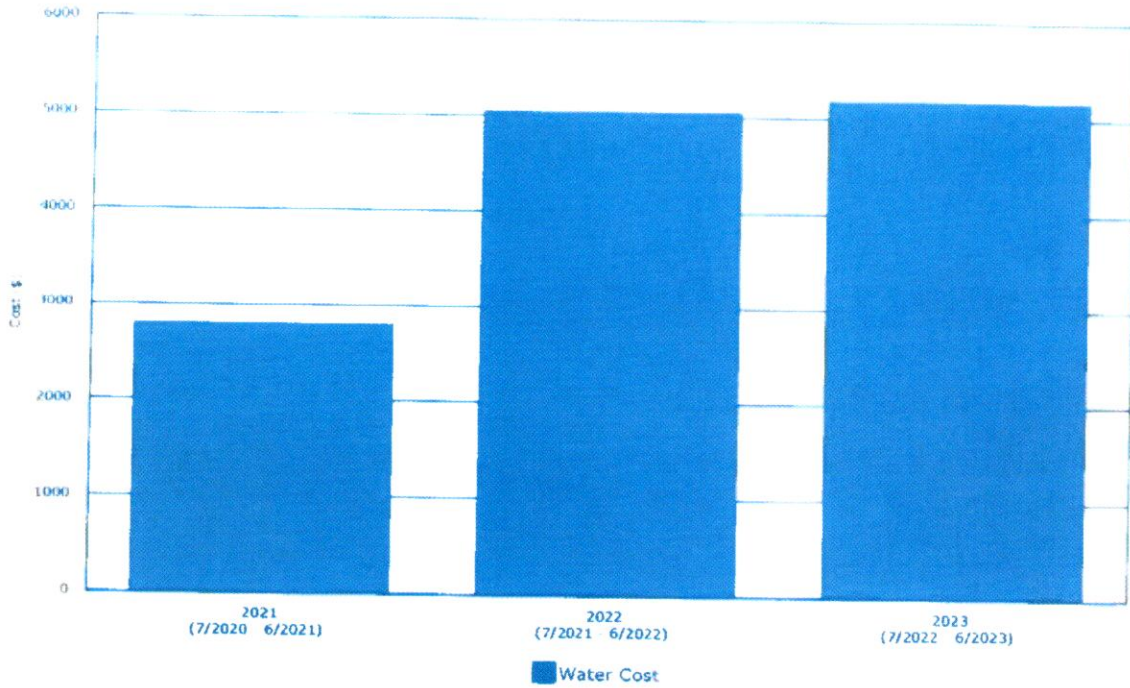
Period	Natural Gas Cost
2021	\$7,776
2022	\$8,142
2023	\$7,086

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2020 to 6/2023**



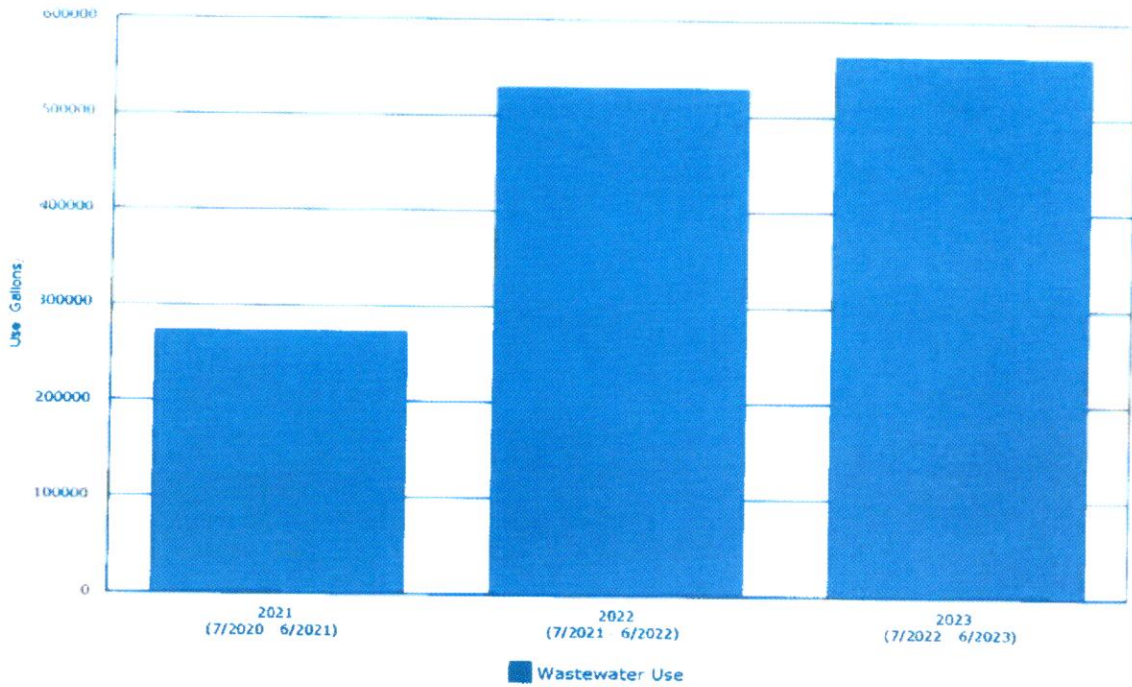
Period	Water Use (Gallons)
2021	273,138
2022	530,700
2023	564,393

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



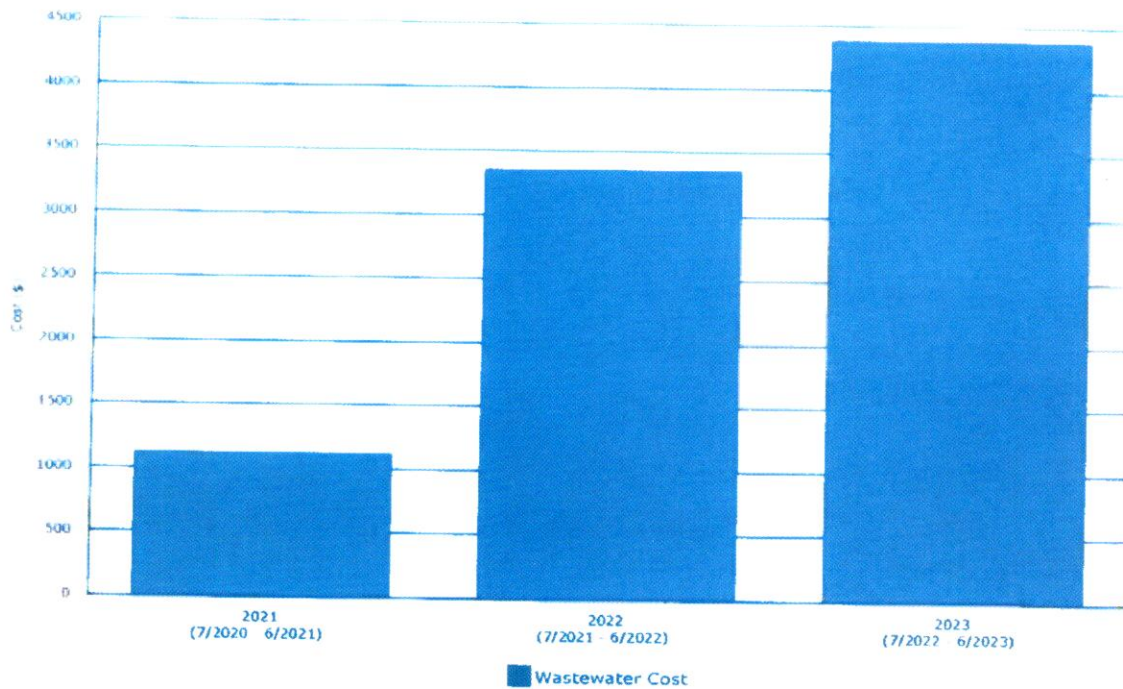
Period	Water Cost
2021	\$2,806
2022	\$5,045
2023	\$5,191

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2020 to 6/2023**



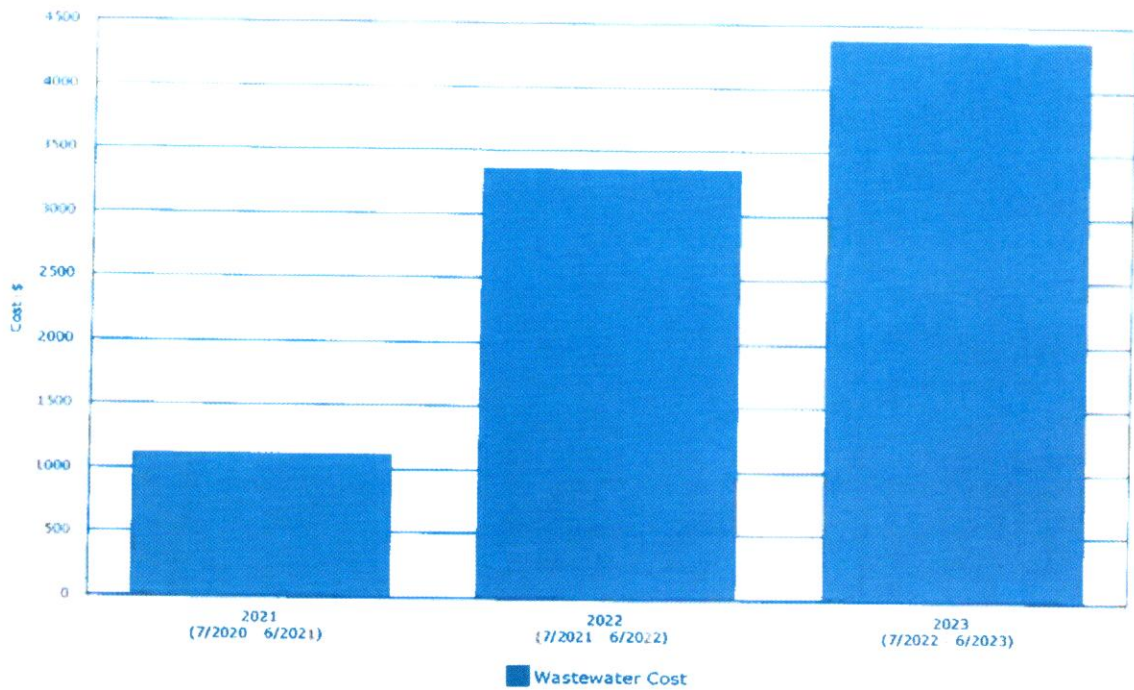
Period	Wastewater Use (Gallons)
2021	273,138
2022	530,700
2023	564,393

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



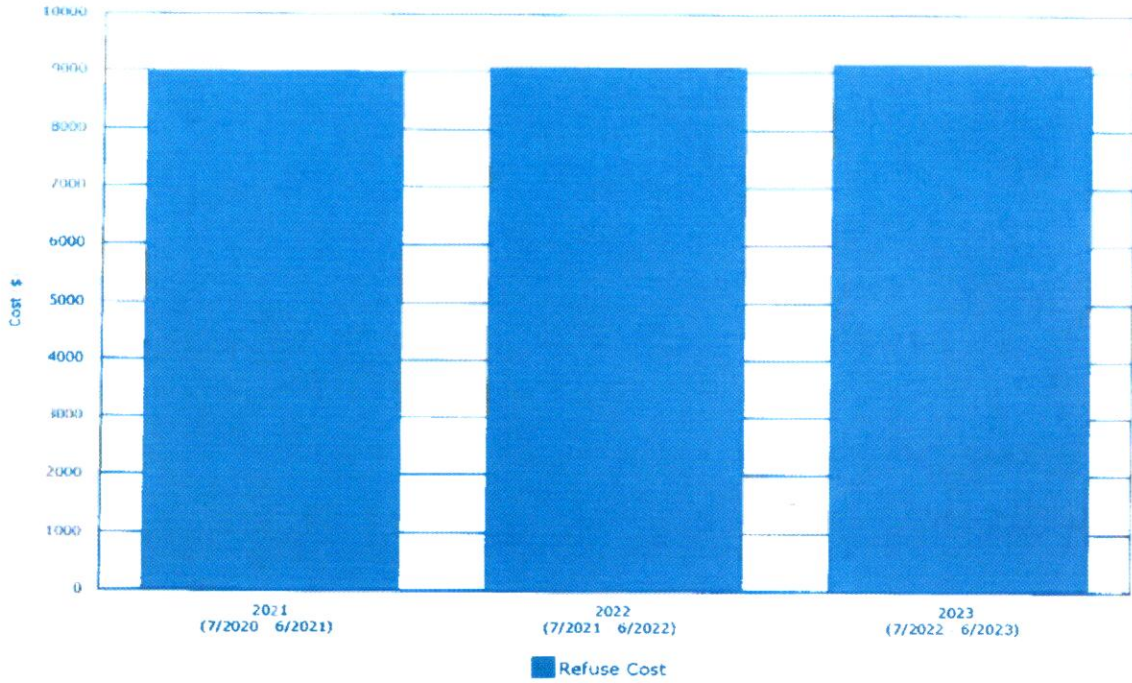
Period	Wastewater Cost
2021	\$1,126
2022	\$3,360
2023	\$4,387

**Year-Over-Year Comparison
 Floyd County Board of Education
 Adams Middle School -- 7/2020 to 6/2023**



Period	Refuse Use (Tons)
2021	1,908
2022	1,925
2023	1,918

Year-Over-Year Comparison
Floyd County Board of Education
Adams Middle School -- 7/2020 to 6/2023



Period	Refuse Cost
2021	\$9,003
2022	\$9,085
2023	\$9,157