

YES Section 6

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0201077	0110	Principal	\$66,174	
0201012	0110	Teacher, C/A, Certified Staff	\$810,694	
0201059	0110	Librarian	\$34,977	
0201031	0111	Guidance	\$63,868	
0201077	0110	Vice Principal	\$64,246	
0201012	0130	Instructional Assistants	\$195,522	
0201077	0130	Secretary	\$27,486	
0201077	0130	Bookkeeper	\$15,014	
		Teaching Supplies-Reg	\$20,097	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$14,757	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$3,451	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$15,079	
FRINGE BENEFITS		Other Retirement Classified @ 19.71%	\$46,914	
FRINGE BENEFITS		Workers Comp Classified @ 0.19%	\$452	
FRINGE BENEFITS		Workers Comp Certified @ 0.19%	\$1,976	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$2,385	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	2,576	
FRINGE BENEFITS		KTRS Employer Match @ 3	31,199	
GRAND TOTAL ALL COSTS			1,416,868	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,416,868	

0444 BINDER RENT 4550
 0531 TOSTING 450
 0559 OTHER RENT 5500
 0650 SUPPLY TECH 4000
 0844 TRAD TRIP 1250
 0910 FUNDING 4347
 Total 20097

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED. THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

John Anderson

(SCHOOL PRINCIPAL'S SIGNATURE)

(SUPERINTENDENT'S SIGNATURE)

2/27/2024

(DATE APPROVED BY THE SCHOOL COUNCIL)

(DATE RECEIVED BY SUPERINTENDENT)

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
1001077	0110	Principal	\$68,613	
1001118	0110	Teacher	\$1,872,421	
1001059	0110	Librarian	\$59,638	
1001031	0111	Guidance	\$62,228	
1001077	0110	Vice Principal	\$68,098	
1001077	0130	Secretary	\$58,761	
1001077	0130	Bookkeeper	\$28,733	
		Teaching Supplies-Reg.	\$60,705	
		Teaching Supplies-Sec 7	\$0	
		Social Security Classified @ 6.2%	\$5,425	
		Medicare Classified @ 1.45%	\$1,269	
		Medicare Certified @ 1.45%	\$30,899	
		Other Retirement Classified @ 19.71%	\$17,245	
		Workers Comp Classified @ 0.19%	\$166	
		Workers Comp Certified @ 0.19%	\$4,049	
		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
		Unemployment Certified @ 3.18% 1st \$6,000	6,678	
		KTRS Employer Match @ 3	63,930	
		GRAND TOTAL ALL COSTS	2,409,430	
		GRAND TOTAL ALLOCATION	0	
		GRAND TOTAL ALL COSTS	2,409,430	

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See Attachment
 (SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

SCHOOL COUNCIL ALLOCATION
SCHOOL BUDGET REPORT TO SUPT.
2024-2025

Org Code	Object Code	Description	Board Allocation
1001118	338	Registration fees	\$1,500.00
1001118	433	Equipment repair & Maint.	\$4,000.00
1001118	444	RENTALS/LEASE	\$7,000.00
1001118	531	POSTAGE	\$500.00
1001118	559	PRINTING & BINDING	\$8,000.00
1001118	580	TRAVEL	\$500.00
1001118	610	TEACHING SUPPLIES	\$27,705.00
1001118	641	LIBRARY BOOKS	\$1,500.00
1001118	650	TECHNOLOGY RELATED	\$5,000.00
1001118	679	STUDENT ACTIVITES	\$1,000.00
1001118	697	OTHER SUPPLIES & MATERIALS	
1001118	733	FURNITURE & FIXTURES	
1001118	734	COMPUTERS & RELATED EQU	\$1,000.00
1001118	810	REGISTRATION FEES & DUES	\$500.00
1001118	894	INSTRUCTIONAL FIELD TRIPS	\$2,500.00

TOTAL ALLOCATIONS \$60,705.00


Principal's Signature

3/10/24
Date Approved by School Cour

Superintendent's Signature

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0451077	0110	Principal	\$78,500	
0451118	0110	Teacher	\$1,136,303	
0451059	0110	Librarian	\$63,868	
0451031	0110	Guidance	\$69,697	
0451077	0110	Vice Principal	\$67,331	
0451077	0130	Secretary	\$24,929	
0451077	0130	Bookkeeper	\$28,733	
		Teaching Supplies-Reg.	\$39,762	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$3,327	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$778	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$20,528	
FRINGE BENEFITS		Other Retirement Classified @ 19.71%	\$10,577	
FRINGE BENEFITS		Workers Comp Classified @ 0.19%	\$102	
FRINGE BENEFITS		Workers Comp Certified @ 0.19%	\$2,690	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$382	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	4,579	
FRINGE BENEFITS		KTRS Employer Match @ 3	40,791	
GRAND TOTAL ALL COSTS			1,514,376	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,514,376	

See Attachment

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James Fox
 (SCHOOL PRINCIPAL'S SIGNATURE)

3/11/2024
 (DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

Lincoln Elementary

Recommended SBDM Spending 2024-25
Budget \$39,762.00

Rental	\$	7,600.00
General/Teaching Supplies	\$	7,937.00
Books & Periodicals	\$	2,600.00
Technology Supplies	\$	5,800.00
Technology Hardware	\$	1,600.00
Software- Technology Related	\$	1,000.00
Instructional Field Trips	\$	1,600.00
Furniture/Fixtures	\$	1,600.00
Registration Fees	\$	375.00
Awards	\$	500.00
Other Printing	\$	7,700.00
Other Professional Services	\$	700.00
Postage	\$	750.00
	\$	39,762.00

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	Principal	\$68,358	
0301118	0110	Teacher	\$1,742,198	
0301059	0110	Librarian	\$43,792	
0301031	0110	Guidance	\$52,291	
0301077	0110	Vice Principal	\$130,277	
0301077	0130	Secretary	\$59,054	
0301077	0130	Bookkeeper	\$31,111	
		Teaching Supplies-Reg.	\$55,575	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$5,590	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,307	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$29,535	
FRINGE BENEFITS		Other Retirement Classified @ 19.71%	\$17,772	
FRINGE BENEFITS		Workers Comp Classified @ 0.19%	\$171	
FRINGE BENEFITS		Workers Comp Certified @ 0.19%	\$3,870	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	6,106	
FRINGE BENEFITS		KTRS Employer Match @ 3	59,427	
GRAND TOTAL ALL COSTS			2,307,007	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,307,007	

**See attachment.*

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[Signature]
 (SCHOOL PRINCIPAL'S SIGNATURE)

3/12/24
 (DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

2024/2025 SBDM Budget Allocations

338	Registration fees	1,500
349	Other Professional Services	700
439	Other Repairs & maintance	500
444	Copier rental	12,000
531	Postage & PO Box rental	1,200
559	Other printing	5,000
580	Travel	1,000
610	General supplies	8,975
616	Food non instr. Non food svc	2,000
643	Supplementary BKS/Study guide	4,000
650	Supplies - Technology related	5,000
653	All software (12 months or less)	10,000
674	Awards	700
695	Furn. & fixture supplies	1,000
734	Tech-related hardware	0
810	Dues & Fees	500
894	Ins. Field trips	1,000
899	Other misc.	500
	Total	55,575

B. Coates, Bookkeeper 3/11/24
Jardine 3/11/24

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0401077	0110	Principal	\$70,212	
0401118	0110	Teacher	\$2,180,004	
0401059	0110	Librarian	\$63,981	
0401031	0110	Guidance	\$130,868	
0401077	0110	Vice Principal	\$132,920	
0401077	0130	Secretary	\$84,755	
0401077	0130	Bookkeeper	\$31,182	
		Teaching Supplies-Reg.	\$71,820	
		Teaching Supplies-Sec 7	\$0	
		Social Security Classified @ 6.2%	\$7,188	
		Medicare Classified @ 1.45%	\$1,681	
		Medicare Certified @ 1.45%	\$37,381	
		Other Retirement Classified @ 19.71%	\$22,851	
		Workers Comp Classified @ 0.19%	\$220	
		Workers Comp Certified @ 0.19%	\$4,898	
		Unemployment Classified @ 3.18% 1st \$6,000	\$763	
		Unemployment Certified @ 3.18% 1st \$6,000	7,823	
		KTRS Employer Match @ 3	75,660	
		GRAND TOTAL ALL COSTS	2,924,207	
		GRAND TOTAL ALLOCATION	0	
		GRAND TOTAL ALL COSTS	2,924,207	

** See Attachment.*

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3/21/24

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(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

SIMPSON COUNTY SCHOOLS
FRANKLIN, KENTUCKY

SCHOOL COUNCIL ALLOCATION

FRANKLIN SIMPSON HIGH SCHOOL
2024-2025 SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJ CODE	DESCRIPTION	ALLOCATION
0401118	0338	REGISTRATION FEES	\$ 500.00
0401118	0349	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
0401118	0444	COPIER RENTALS	\$ 15,000.00
0401118	0531	POSTAGE	\$ 2,000.00
0401118	0559	OTHER PRINTING	\$ 10,000.00
0401118	0580	TRAVEL	\$ 2,500.00
0401118	0610	GENERAL SUPPLIES	\$ 16,820.00
0401118	0616	FOOD NON-INSTRUCTIONAL	\$ 5,000.00
0401118	0643	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 3,000.00
0401118	0644	TEXTBOOKS	\$ 2,000.00
0401118	0650	SUPPLIES - TECHNOLOGY RELATED	\$ 5,000.00
0401118	0653	SOFTWARE - TECHNOLOGY RELATED	\$ 1,500.00
0401118	0695	FURNITURE AND FIXTURE SUPPLIES	\$ 1,500.00
0401118	0810	DUES AND FEES	\$ 1,000.00
0401118	0899	OTHER MISCELLANEOUS	\$ 1,000.00
			(90%) \$ 71,820.00

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TEACHING SUPPLIES - REG (100%) IS ESTIMATED TO BE: \$ 24,002.00