

Summary of School Activity Fund Budgets Fiscal Year 2025

<u>School</u>	<u>Estimated Beginning</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated Ending</u>	<u>*Estimated</u>
	<u>Balance 7-1-2024</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance 6-30-2025</u>	<u>Certificate of Deposit</u> <u>Balance 6-30-2025</u>
Atherton	\$ 282,771	\$ 533,530	\$ 553,811	\$ 262,489	\$ 5,000
Ballard	190,305	511,681	513,323	188,662	49,108
Butler	249,159	463,513	462,110	250,562	45,000
Central	97,398	326,834	321,596	102,636	
Doss	68,781	138,703	135,972	71,511	
DuPont Manual	610,517	894,320	947,039	557,798	150,000
Eastern	215,378	375,493	389,233	201,638	
Fairdale High	243,689	282,341	275,984	250,046	80,000
Fern Creek High	162,873	266,424	275,457	153,840	
Iroquois	118,152	107,894	106,157	119,888	
Jeffersontown High	91,998	198,222	194,527	95,694	65,070
Louisville Male	439,992	1,045,000	1,039,270	445,722	97,000
Marion C. Moore School	85,812	272,241	268,385	89,668	
Pathfinder School of Innovation	192,220	379,475	379,328	192,367	
Pleasure Ridge Park	213,326	409,554	415,631	207,249	30,000
Seneca	131,006	232,841	227,455	136,392	
Shawnee	75,296	122,474	120,111	77,658	
Southern	36,521	155,575	152,373	39,722	
Valley	138,906	228,345	240,389	126,862	
Waggener	35,588	95,785	100,045	31,328	
W.E.B. Dubois	24,330	83,317	81,512	26,135	
Western High	24,146	139,820	139,836	24,130	
YPAS	206,121	165,754	162,065	209,810	30,000
Total High Schools	\$ 3,934,283	\$ 7,429,134	\$ 7,501,610	\$ 3,861,808	\$ 551,178
Barret	\$ 118,449	\$ 153,339	\$ 163,523	\$ 108,265	
Carrithers	47,995	109,326	111,699	45,621	
Conway	49,655	60,320	59,324	50,651	
Crosby	144,385	194,049	199,023	139,410	
Echo Trail	10,272	80,985	79,132	12,125	
Farnsley	57,250	155,054	159,664	52,640	
Grace James	42,363	84,636	83,206	43,793	
Highland	40,090	103,767	106,532	37,324	
Hudson	-	-	-	-	
Jefferson Co Traditional	135,746	193,696	190,913	138,528	
Johnson Traditional	58,010	96,646	98,056	56,601	
Kammerer	121,268	98,696	96,307	123,657	
Knight	15,416	38,376	37,676	16,116	
Lassiter	118,102	87,314	85,759	119,656	
Meyzeek	88,338	106,975	112,853	82,460	
Newburg	72,830	162,705	158,822	76,713	
Noe	129,078	261,902	255,727	135,253	10,000
Olmsted North	12,959	34,422	33,943	13,439	
Olmsted South	31,922	65,635	66,214	31,343	
Ramsey	42,530	135,203	138,152	39,581	
Stuart	85,493	141,040	140,024	86,508	
Thomas Jefferson	30,929	63,547	62,685	31,791	
W.E.B. DuBois	10,355	60,098	59,247	11,206	
Western Middle	27,047	61,694	61,367	27,374	
Westport	43,345	114,315	114,887	42,773	-
Total Middle Schools	\$ 1,533,825	\$ 2,663,741	\$ 2,674,736	\$ 1,522,830	\$ 10,000

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	Balance 7-1-2024	Receipts	Expenditures	Balance 6-30-2025	Certificate of Deposit Balance 6-30-2025
Alex R Kennedy	\$ -	\$ -	\$ -	\$ -	\$ -
Atkinson	-	-	-	-	-
Auburndale	17,286	32,903	32,486	17,703	
Audubon	11,403	47,384	46,770	12,017	
Bates	31,211	95,403	94,174	32,440	
Blake	3,616	19,530	19,312	3,833	
Bloom	7,235	17,711	17,313	7,633	
Blue Lick	10,489	37,942	37,159	11,272	
Bowen	12,249	55,821	55,470	12,600	
Brandeis	14,087	27,867	27,262	14,692	5,000
Breckinridge Franklin	43,176	33,173	32,593	43,756	
Byck	-	-	-	-	
Camp Taylor	12,043	13,388	13,287	12,143	
Cane Run	-	-	-	-	
Carter	15,307	39,720	38,903	16,123	
Chancey	28,035	63,557	62,457	29,135	
Chenoweth	15,471	28,658	28,216	15,913	
Cochran	29,810	75,177	74,514	30,473	
Cochrane	24,698	21,044	20,713	25,030	
Coleridge Taylor	21,730	14,901	14,839	21,791	
Coral Ridge	21,123	31,625	32,120	20,627	
Crums Lane	4,294	28,297	28,048	4,543	
Dixie	17,488	47,715	46,457	18,746	
Dunn	9,170	59,711	58,400	10,481	
Eisenhower	28,988	61,871	61,854	29,005	
Engelhard	-	-	-	-	
Fairdale Elementary	30,063	83,013	81,170	31,906	
Farmer	33,435	54,842	54,094	34,182	
Fern Creek Elementary	60,156	55,450	54,483	61,123	
Field	12,751	58,736	57,274	14,212	
Foster	39,965	24,059	23,791	40,233	
Frayser	-	-	-	-	
Goldsmith Lane	-	-	-	-	
Greathouse	49,625	94,806	92,691	51,740	
Greenwood	9,373	28,665	28,347	9,692	
Gutermuth	2,868	22,118	21,938	3,048	
Hartstern	33,239	30,512	29,938	33,813	
Hawthorne	-	-	-	-	
Hazelwood	5,517	17,093	16,881	5,729	
Hite	16,820	44,727	43,915	17,632	
Indian Trail	12,186	18,945	18,819	12,313	
Jacob	15,853	19,484	19,228	16,108	
Jeffersontown Elementary	47,012	30,170	29,891	47,291	
Johnsontown Road	3,185	41,174	40,347	4,013	
Kennedy Montessori	20,549	51,759	50,652	21,656	
Kenwood	10,434	34,438	33,831	11,041	
Kerrick	15,025	15,414	15,230	15,210	
King	7,869	23,149	22,715	8,303	
Klondike Lane	16,629	19,252	18,868	17,013	
Laukhuf	17,875	25,676	25,408	18,142	
Layne	8,499	34,137	33,505	9,131	
Lincoln	20,302	100,327	97,984	22,644	
Lowe	12,884	44,896	44,260	13,521	
Luhr	21,619	22,430	22,084	21,966	
Maupin	-	-	-	-	
McFerran	40,799	41,539	40,808	41,530	
Medora	11,811	38,438	37,798	12,451	

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<u>School</u>	<u>Estimated Beginning Balance 7-1-2024</u>	<u>Estimated Receipts</u>	<u>Estimated Expenditures</u>	<u>Estimated Ending Balance 6-30-2025</u>	<u>*Estimated Certificate of Deposit Balance 6-30-2025</u>
Middletown	19,629	26,854	26,562	19,921	
Mill Creek	29,559	31,490	30,573	30,476	
Minors Lane	-	-	-	-	
Norton	16,527	55,942	55,085	17,383	
Norton Commons	9,618	22,433	22,070	9,981	
Okolona	4,335	26,333	26,574	4,093	
Perry	1,674	17,708	17,450	1,932	
Portland	22,441	28,888	28,252	23,078	
Price	5,643	27,344	26,925	6,062	
Rangeland	-	-	-	-	
Rutherford	25,442	12,213	12,162	25,492	
Sanders	7,022	20,710	20,569	7,163	
Schaffner	15,103	104,478	102,427	17,154	
Semple	15,166	22,362	21,711	15,818	
Shacklette	19,407	13,931	13,525	19,812	
Shelby	6,159	17,127	17,070	6,216	
Slaughter	43,750	37,427	36,467	44,710	
Smyrna	11,252	19,637	19,382	11,507	
St Matthews	9,389	37,790	37,328	9,851	
Stonestreet	-	-	-	-	
Stopher	40,749	257,271	250,738	47,282	
Trunnell	14,576	12,882	12,817	14,641	
Tully	23,208	66,087	66,064	23,232	
Watterson	-	-	-	-	
Wellington	7,903	29,006	28,462	8,448	
Wheeler	10,740	33,738	33,378	11,101	
Wilder	15,137	28,474	28,063	15,549	
Wilkerson	23,383	21,404	21,183	23,604	
Wilt	12,484	16,049	15,939	12,594	
Young	24,519	10,917	10,757	24,680	
Zachary Taylor	18,148	16,027	15,611	18,563	-
Total Elementary Schools	<u>\$ 1,408,214</u>	<u>\$ 2,943,168</u>	<u>\$ 2,895,444</u>	<u>\$ 1,455,938</u>	<u>\$ 5,000</u>
Binet	\$ -	\$ -	\$ -	\$ -	\$ -
Breckinridge Metro	7,440	6,016	5,961	7,496	
Brown	137,466	201,854	205,964	133,355	
Churchill Park	28,984	9,209	9,096	29,097	
DuValle	109	359	349	119	
Early Childhood-Unseld	-	-	-	-	
Liberty	7,184	9,916	9,773	7,327	
Minor Daniels Academy	548	10,141	10,081	609	
Newcomer Academy	-	-	-	-	
Phoenix Discovery	11,708	25,924	25,617	12,014	
State Agency Schools	-	-	-	-	
TAPP	21,542	9,674	9,392	21,824	
Waller-Williams	-	-	-	-	
Total Special Schools	<u>\$ 214,980</u>	<u>\$ 273,093</u>	<u>\$ 276,233</u>	<u>\$ 211,841</u>	<u>\$ -</u>
Grand Total for All Schools	<u><u>\$ 7,091,303</u></u>	<u><u>\$ 13,309,136</u></u>	<u><u>\$ 13,348,022</u></u>	<u><u>\$ 7,052,417</u></u>	<u><u>\$ 566,178</u></u>

School does not have a checking account, funds are administered at district level.