

District Name: Fort Thomas Independent District Code: 176 Facility Name: Tower Park Athletic Complex School Code: N/A

Project Name: Tower Park Athletic Complex - Renovations REH Project #334-822 Date: 4/8/24

Project Phase: Design Development: ☐ Construction Documents: ☒

1. Site Development	\$	3,000,000	
2. General Construction	\$	4,990,800	
3. Heating, Ventilation & Air Conditioning	\$	1,000,000	
4. Plumbing (Include Sprinkler System)	\$	800,000	
5. Electrical Work	\$	1,500,000	
6. Sewage Disposal System	\$	250,000	
7. Total Construction Cost (1-6)			11,540,800
8. Site Acquisition Cost (Purchase Price)	\$		
9. Legal Services Bank and rating fee	\$	30,000	
10. Fiscal Agent Fee	\$	59,620	
11. Bond Discount	\$	233,100	
12. Architect/Engineer Fee	\$	794,007	
13. Construction/Manager Fee (if Applicable)	\$		
14. Equipment/Furnishings (Not Fixed)/Computers	\$	119,258	
15. Property & Topographic Survey	\$	21,400	
16. Geotechnical Survey & Report	\$	20,300	
17. Special Inspections	\$	50,000	
18. Asbestos Abatement	\$		
19. Commissioning Fee	\$	10,000	
20. Plan Review Fee	\$	10,000	
21. Printing & Distribution of Bid Docs	\$	1,500	
22. Contingencies - Minimum 5% of Line 7	\$	577,040	
23. Testing and Balancing	\$	10,000	
24. Total Other Cost (8-23)			1,936,225
25. TOTAL PROJECT COST (line 7 + line 24)			\$13,477,025
a. Gross Square Foot Area*			
b. Total Cost Per Square Foot	\$		
c. Total Cost Per Pupil	\$		
d. Gross Sq. Ft. Area of Alternates * Base Bid Area Only			

Kentucky Registered Architect/Engineer: Robert Elmer Hayes & Associates, PLLC Date: 4/5/2024

Board of Education Designee: _____ Date: _____