

EL Program Local Budget			
<i>Proposed Budget 2024-25</i>			
INCOME - Beg Bal	\$ 5,296.82		
31310 · SLOTS/TUITION	\$ 80,147.79		
Total Budget	\$ 85,444.61		
EXPENSES			
40110 · CERTIFIED PERSONNEL	\$ 66,035.76		
40130 · CLASSIFIED PERSONNEL			
40221 · SOC SEC TAX			
40222 · MEDICARE TAX	\$ 957.52		
40231 · TEACHER RETIREMENT	\$ 1,981.07		
40232 · COUNTY RETIREMENT			
40253 · UNEMPLOYMENT	\$ 60.00		
40260 · WORKERS COMPENSATION	\$ 257.54		
40291 · SICK LEAVE PROGRAM	\$ 1,320.72		
40320 · EDUCATIONAL SERVICES			
40330 · OTHER PROFESSIONAL SERVICES	\$ 400.00		
40331 · AUDIT			
40333 · PAYROLL SERVICES			
40335 · CONTRACTED SERVICE			
40339 · REGISTRATION FEE			
40340 · TECHNICAL SERVICES	\$ 485.00		
40420 · MOWING			
40421 · SANITATION SERVICE			
40430 · REPAIR/MAINTENANCE			
40440 · POSTAGE MACHINE RENTAL			
40520 · LIABILITY INSURANCE			
40522 · PROPERTY INSURANCE			
40529 · BONDING INSURANCE			
40531 · POSTAGE			
40532 · TELEPHONE			
40540 · ADVERTISING			
40550 · PRINTING			
40580 · TRAVEL	\$ 700.00		
40605 · FOOD	\$ 300.00		
40610 · SUPPLIES	\$ 200.00		

40615 · JANITORIAL SUPPLIES			
40620 · UTILITIES - GAS/ELECTRIC			
40640 · BOOKS/PERIODICALS			
40648 · SOFTWARE/SOFTWARE MAINT	\$ 1,500.00		
40733 · FURNITURE			
40734 · COMPUTERS			
40810 · DUES AND FEES	`		
40840 · CONTINGENCY	\$ 2,500.00		
40933 · INDIRECT COSTS	\$ 8,747.00		
40850 · BUILDING REPAIR FUND			
Total Expenses	\$ 85,444.61	28481.53667	per district cost