**Board Memo**

**DATE:** 4/2/2024

**AGENDA ITEM DETAILS:**

**School/Department**

Facilities Management

**Product Vendor or Grant Issuer**

Click or tap here to enter text.

**Product or Grant Name**

Energy Management Report for APRIL

**Date/Term (Beginning and End Dates/Year)**

Energy Management Update, which includes data through FEBRUARY of this school year

**APPLICABLE BOARD POLICY & STRATEGIC PLAN GOAL:**

Boone County Schools will develop the annual budget to reflect strategic priorities: perform a cost analysis of all major annual expenses and explore alternatives for consideration. (Goal 4C-2).

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

Highlights of the April report include:

* Savings in February gas costs of approx. $17,505.91 as compared to the same period last year despite slightly higher gas usage in February.
* Savings in YTD overall utility usage and costs of $119,374.93 as compared to the same period last year.
* Received $9,221 from Duke Energy for lighting LED rebates for CHS auditorium, OMS & GMS café retrofits

**FUNDING FOR PURCHASES AND OTHER REQUESTS:**

**Total Cost**

Click or tap here to enter text.

**Funding Source**

Click or tap here to enter text.

 **\*If more than one funding source, list below along with amount or percent for each source**

Click or tap here to enter text.

**IF THIS IS A GRANT, ENTER AMOUNT TO BE AWARDED:**

Click or tap here to enter text.

**RECOMMENDATION:**

Click or tap here to enter text.

**CONTACT PERSON: (submitter)**

Eric McArtor