

# KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-3

## STATEMENT OF PROBABLE COST

District Name: Boone County District Code: 035 Facility Name: Conner High, Cooper High and Camp Ernst Middle Schools School Code: 055, 015, 010

Project Name: Boone County Schools - LED Upgrades 2024 REH Project #129-823-A Date: 4/18/24

|   |                     |                          |                         |                                     |
|---|---------------------|--------------------------|-------------------------|-------------------------------------|
| Project Phase:  | Design Development: | <input type="checkbox"/> | Construction Documents: | <input checked="" type="checkbox"/> |
| 1. Site Development                                   | \$                  |                          |                         |                                     |
| 2. General Construction                               | \$                  |                          |                         |                                     |
| 3. Heating, Ventilation & Air Conditioning            | \$                  |                          |                         |                                     |
| 4. Plumbing (Include Sprinkler System)                | \$                  |                          |                         |                                     |
| 5. Electrical Work                                    | \$                  |                          | 400,000                 |                                     |
| 6. Sewage Disposal System                             | \$                  |                          |                         |                                     |
| 7. Total Construction Cost (1-6)                      |                     |                          |                         | 400,000                             |
| 8. Site Acquisition Cost (Purchase Price)             | \$                  |                          |                         |                                     |
| 9. Legal Services                                     | \$                  |                          |                         |                                     |
| 10. Fiscal Agent Fee                                  | \$                  |                          |                         |                                     |
| 11. Bond Discount                                     | \$                  |                          |                         |                                     |
| 12. Architect/Engineer Fee                            | \$                  |                          | 40,000                  |                                     |
| 13. Construction/Manager Fee (if Applicable)          | \$                  |                          |                         |                                     |
| 14. Equipment/Furnishings (Not Fixed)/Computers       | \$                  |                          |                         |                                     |
| 15. Property & Topographic Survey                     | \$                  |                          |                         |                                     |
| 16. Geotechnical Survey & Report                      | \$                  |                          |                         |                                     |
| 17. Special Inspections                               | \$                  |                          |                         |                                     |
| 18. Asbestos Abatement                                | \$                  |                          |                         |                                     |
| 19. Commissioning Fee                                 | \$                  |                          |                         |                                     |
| 20. Plan Review Fee                                   | \$                  |                          |                         |                                     |
| 21. Printing & Distribution of Bid Docs / Adv / Reimb | \$                  |                          | 1,500                   |                                     |
| 22. Contingencies - Minimum 5% of Line 7              | \$                  |                          | 20,000                  |                                     |
| 23. Testing and Balancing                             | \$                  |                          |                         |                                     |
| 24. Total Other Cost (8-23)                           |                     |                          |                         | 61,500                              |
| 25. TOTAL PROJECT COST (line 7 + line 24)             |                     |                          |                         | \$461,500                           |

- a. Gross Square Foot Area\*
- b. Total Cost Per Square Foot
- c. Total Cost Per Pupil
- d. Gross Sq. Ft. Area of Alternates
- \* Base Bid Area Only

Date: 3/20/24

Kentucky Registered Architect/Engineer:

Board of Education Designee:

Date: