

# BG1 Project Application Form (Revised)

## (Ref# 21305)

Form Status: Saved

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Tier 2 Project: Booker T. Washington Elem -- HVAC Replacement

BG Number: 24-168

District: Fayette County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	8/1/2021
DFP Priority	

1c.7 - Booker T. Washington Elementary School

Estimated Cost: \$3,105,611.00

Facility: No Data

Project Not Listed on DFP	No
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## Inventory

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Facility Name

Booker T. Washington Elementary School (B10000478)

## Scope

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Provide a Complete Narrative of the Proposed Project  
Replace 8 roof top units, building controls and duct cleaning.  
Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$1,486,103.00
Construction Contingency	\$74,305.15
Architect / Engineer Fee	\$122,918.24
Construction Manager Fee	
Fiscal Agent Fee	\$11,500.00
Bond Discount	\$17,438.61
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$4,000.00

### Other Probable Costs

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Title	Amount
Testing & Balancing	\$10,000.00
LFUCG Permit Fee	\$3,735.00
No Data	
Total Project Cost	\$1,730,000.00

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,730,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,730,000.00

**BG1 Signature Page (Online Form Ref# 21305)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial