



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: April 11, 2024

TOPIC: Approval of Bid, Proposed Contract, and a Revision to the BG-1 Project Application for the Replacement of HVAC Systems at Booker T. Washington Elementary School BG #24-168

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/22/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Accept the base bid as submitted by Comfort and Process Solutions; authorize the Superintendent to execute the standard American Institute of Architects (AIA) A101 contract (KDE Version) in the amount of \$1,486,103.00 (One Million, Four Hundred Eighty-six Thousand, One Hundred Three Dollars), subject to review/approval of the FCPS General Counsel; and approve a revision to the BG-1 Project Application for a total of \$1,730,000.00 (One Million, Seven Hundred Thirty Thousand Dollars) for the replacement of HVAC Systems at Booker T. Washington Elementary School.

Background/Rationale: The 2021 District Facility plan (DFP) includes replacement of HVAC Systems at Booker T. Washington Elementary School Item 1c.7. The project will include replacement of eight (8) HVAC units, adding building controls, and duct cleaning. This project was listed on the recommended project list presented to the school board in June 2023.

The initial BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its November 27, 2023 meeting. GRW Engineers have produced final Construction Documents for bidding describing these modifications. The project is planned to start spring 2024 and to be completed summer 2025. On March 19, 2024, one (1) bidder submitted proposals on the base bid. The results of the bidding are as follows:

BIDDER		BASE BID
1	Comfort and Process Solutions	\$1,486,103.00

Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid as submitted by Comfort and Process Solutions and recommend a revision to the BG-1. Approval will allow the award of a contract for the replacement of HVAC Systems at Booker T. Washington Elementary School to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

	Initial BG-1 Project Application Budget	Revised BG-1 Project Application Budget
Total Construction Cost:	\$1,294,000.00	\$1,486,103.00
Contingencies:	\$64,700.00	\$74,305.15
Architect/Engineer Fee:	\$107,722.00	\$122,918.24
Fiscal Agent Fee:	\$8,950.00	\$11,500.00
Bond Discount Fee:	\$13,528.00	\$17,438.61
Surveys:	\$0	\$0

Geotechnical:	\$0	\$0
Special Inspections:	\$0	\$0
Commissioning:	\$0	\$0
Printing:	\$3,600.00	\$4,000.00
Testing & Balancing:	\$5,000.00	\$10,000.00
LFUCG Permit Fee:	\$2,500.00	\$3,735.00
Total Estimated Project Cost:	\$1,500,000.00	\$1,730,000.00

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110 / 5120	\$1,730,000.00

Attachment(s): BG-1 Project Application