

# JCPS Transportation Update

March 26th 2024

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Recommendation

## Current State

- Our daily routes exceed our daily drivers available, causing delays to and from school.
- As a result of AM and PM delays, we have significant lost instructional minutes
- We begin everyday, on average, 65 drivers less than routes
- Currently, our average clear time is 7:00 pm

## Solutions we explored:

- Provide transportation to resides, McKinney Vento, Alternative Schools, State Agency, special education students (within their IEP).
- Hub model/ FRL student model
- Make no service changes, continue with current system
- Provide transportation to students at schools who meet or exceed a threshold percentage (%) of economically disadvantaged students
- Lottery

\*\* Early Childhood will continue on the current half day schedule and be limited to ECE students (within their IEP).\*\*

# Models (w/ daily absence of 52 drivers)

	Today	Bus only Resides (Option 1)	Hubs (Option 2)	No service Delivery Change (Option 3)	FRL Schools 70% threshold (Option 4)
Routes	569	468-478	*Option deemed not feasible	569	532-537
Drivers	555	526* (proj)		526* (proj)	526* (proj)
Daily Available Drivers	503	474		474	474
Additional drivers required 7-1 to be <b>on time</b>	66 (621)	0*		95 (621)	56-61 (582-587)
<b>Clear time</b>	<b>7:00pm</b>	<b>6:00pm</b>		<b>7:30pm</b>	<b>6:40-6:50</b>
Estimated Lost Instructional Minutes (through 98 days)	7 million	Estimated on-time service		8.7 million	6.1 million
Estimated Lost Instructional Minutes (175 days)	12.5 million	Estimated on-time service		15.6 million	10.9 million

# Other support for impacted families

1. Parent Stipends for Magnet/Traditional/Academies of Louisville outside of resides area
  - Free and Reduced Lunch – \$10 per day attended
  - Non-Free and Reduced Lunch – \$5 per day attended

Estimated cost:

80% participation – \$7.6 million

50% participation – \$6 million

1. TARC Option – unlimited pass for **all** JCPs middle and high school students

# Recommendation

**Option 1**- Transport reside, McKinney Vento, ECE (within their IEP), Alternative Schools, and State Agency students.

## **Rationale**

- This option significantly reduces lost instructional time for the majority of bus riders
- Only solution that will reduce routes below daily available drivers, resulting in on time service.
- Only option that has passed the REAP
- This option allows the most flexibility in balancing start times

Current Alternative Schools: Breck-Metro, Grace James Academy, Liberty, Minor Daniels, Newcomer, Phoenix, TAPP, W.E.B. Dubois, Ahrens, Binet, Churchill Park, Heuser Hearing, Mary-Ryan, UofL Pact, Waller-Williams