



Kenton County School District Board Meeting

Monthly Cost and Usage Performance

Performance Period July 2023– June 2024

Kenton County Schools Weather Normalized Cost & Usage Savings

Current Year: July 2023 to June 2024

Base Year: June 2005 to May 2006 (Twenhofel uses BYE May 2007)

TOTAL ENERGY (mmBtu)

Site	USE (mmBtu)		AVOIDED USE		COST		AVOIDED COST	
	Base Year	Current YTD	Savings	Savings %	Base Year	Current YTD	Savings	Savings %
BEECHGROVE ELEMENTARY	2,752	1,346	1,405	51.07%	73,219	35,541	37,678	51.46%
CAYWOOD ELEMENTARY	1,496	1,073	423	28.25%	50,416	35,641	14,776	29.31%
DIXIE HEIGHTS HIGH SCHOOL	10,938	5,221	5,717	52.27%	308,085	145,626	162,459	52.73%
FT WRIGHT ELEMENTARY SCHOOL	2,414	1,150	1,264	52.36%	83,540	42,530	41,010	49.09%
HINSDALE ELEMENTARY SCHOOL	2,136	1,717	419	19.60%	70,602	54,023	16,579	23.48%
KENTON ELEMENTARY	3,626	2,166	1,459	40.25%	113,719	65,669	48,050	42.25%
PINER ELEMENTARY	1,050	495	554	52.80%	44,479	21,099	23,380	52.56%
RIVER RIDGE ELEMENTARY	3,943	3,356	587	14.89%	151,913	97,068	54,845	36.10%
RYLAND HEIGHTS ELEMENTARY	1,071	678	393	36.72%	37,852	24,453	13,399	35.40%
SCOTT HIGH	10,138	4,029	6,109	60.25%	325,815	108,881	216,934	66.58%
SIMON KENTON HIGH	11,556	7,189	4,368	37.80%	353,840	185,526	168,314	47.57%
SUMMIT VIEW CAMPUS	8,025	5,421	2,603	32.44%	249,953	145,603	104,350	41.75%
TAYLOR MILL ELEMENTARY	3,919	2,132	1,787	45.60%	89,497	47,128	42,370	47.34%
TURKEY FOOT MIDDLE SCHOOL	4,576	1,185	3,391	74.10%	108,394	39,938	68,457	63.16%
TWENHOFEL MIDDLE SCHOOL	2,537	1,776	761	30.01%	81,931	57,213	24,718	30.17%
WHITE'S TOWER ELEMENTARY	2,101	1,404	697	33.15%	61,213	40,552	20,660	33.75%
WOODLAND MIDDLE SCHOOL	3,006	1,152	1,854	61.68%	111,071	43,234	67,837	61.08%
Total Year To-Date	75,284	41,493	33,791	44.89%	\$ 2,315,540	\$ 1,189,725	\$ 1,125,815	48.62%

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TOTAL ENERGY (mmBtu)

Month	USE (mmBtu)		AVOIDED USE		COST		AVOIDED COST	
	Base Year	Current YTD	Savings	Savings %	Base Year	Current YTD	Savings	Savings %
July 2023	8,850	4,467	4,384	49.5%	299,579	152,828	\$ 146,751	49.0%
August 2023	12,139	6,170	5,968	49.2%	399,544	206,815	\$ 192,729	48.2%
September 2023	13,071	6,216	6,854	52.4%	423,774	203,139	\$ 220,636	52.1%
October 2023	12,157	6,908	5,249	43.2%	390,936	203,238	\$ 187,698	48.0%
November 2023	13,460	8,233	5,227	38.8%	394,742	208,211	\$ 186,531	47.3%
December 2023	15,606	9,497	6,109	39.1%	406,964	215,494	\$ 191,471	47.0%
January 2024	-	-	-	-	0	0	\$ -	-
February 2024	-	-	-	-	0	0	\$ -	-
March 2024	-	-	-	-	0	0	\$ -	-
April 2024	-	-	-	-	0	0	\$ -	-
May 2024	-	-	-	-	0	0	\$ -	-
June 2024	-	-	-	-	0	0	\$ -	-
Total Year To-Date	75,284	41,493	33,791	44.89%	\$ 2,315,540	\$ 1,189,725	\$ 1,125,815	48.62%

Kenton County School District Emission Reduction YTD

July 2023 to June 2024 (All Facility classes, All Facilities)








Energy Type

Electricity
(kWh)

Natural Gas
(kBtu)

Totals

 Energy Savings	 lbs. of CO2 Reduced	 Cars off Road	 # of Homes Powered / year	 # of trees planted
7,879,504	16,546,959	1,445	1,115	192,407
69,051	807,893	71	54	9,394
	17,354,852	1,516	1,170	201,801

ENERGY STAR Scores Ranking

Avoided Cost Schools: Avoided Cost -- Most Recent Scores as of 12/2023

