

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: Our design consultant, Tony Altum with A.S. Altum & Associates, has been on property periodically to check and monitor installation work and progress. GT Irrigation, LLC has completed installation on the back nine and the practice putting green. Work has begun on the front nine and will shift to the driving range and par three following completion of the front nine.

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: Crew continues to make repairs to concrete slabs on Dickey Dr between Scherm Rd and Surrey Dr East. **Once completed they will move to Tamarack Rd from Imperial Pl to South Griffith for the Spring paving list.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$1,985,000
DEPT: Engineering/Parks
MONTHLY CHGS: Construction company, W Principles, LLC, has mobilized and **demolition is complete. Prepping site for pool wall installation, gutter foundations and surge tank.**

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.
START DATE: October 2021
EST. COMPLETION: September 2024
BUDGET: \$5,525,000

DEPT: Administration/Engineering
MONTHLY CHGS: **Mezzanine** concrete floor for the classroom building is **complete**. Structural steel erection is scheduled to begin soon. The supplier for the fire training tower continues installation of metal wall panels **and is working towards completing the tower by the end of April**.

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022
EST. COMPLETION: February 2025
BUDGET: \$6,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: BrandStetter Carroll and the design team have completed the design of the new station. Mechanical, electrical, and plumbing system details have been reviewed, and the architect is working to complete construction documents and preparing to bid this project in late April. **We held a progress meeting on February 15 with the team, focusing on reviewing all the final details to complete the construction documents.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022
EST. COMPLETION: December 2025
BUDGET: \$18,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: The Architect is working to complete the **final details of the construction documents for the mechanical, electrical, and plumbing systems. The design team is racing to complete** the construction documents by the end of March, and be ready to bid this project April, 2024. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. Geotechnical work is complete, and foundation design are complete. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023
Construction Documents 25%: November 2023
Construction Documents 75%: December 2023
Final Review of Construction Documents: February 2024
Bidding: April 2024
Construction: May 2024 – March 2026

JAMES MASON PARK PLAYGROUND

DESCRIPTION: Adding a 4-seat swing set and a multi-child "ten spin" (merry-go-round).
Currently, there is no playground equipment.
START DATE: January 2024
EST. COMPLETION: May 2024
BUDGET: \$17,357
DEPT: Parks / Public Works
MONTHLY CHGS: Playground **ordered. Ground prep to occur in mid-April and install to follow.**

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
START DATE: May 2021
EST. COMPLETION: June 2025
BUDGET: \$8 Million
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA began in the summer 2022. The new name will be used for signage within the neighborhood boundaries. The west First Street intersection beautification project will start in the next couple of months and be completed this year. Over \$10M has been invested in this NRSA to-date.

Applications Received:

Existing Homeowner Exterior Rehab Grant – 80
Down Payment Assistance - 3
Commercial Façade Grant – 9
Single Family New Build – 8
Private Projects - 10
Rental Rehab Grant – 69
Single Family Rehab – 22
Single Family Demolitions – 4
Downspout Disconnects - 61

TOTAL: 267

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,214,134	\$6,076,274	\$10,290,409

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2025

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: Staff working to secure Lose Design as the architect and engineering firm. Anticipating work to begin **later this month**.

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.

START DATE: November 2022

EST. COMPLETION: May 2024

BUDGET: \$100,000

DEPT: Parks

MONTHLY CHGS: Berry Dunn Team has completed the draft report **and sent it to the editors. The final edited draft version will be available in early April. Proposed adoption of the plan at the April 16 Board of Commissioners meeting.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$2.25 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The spring 2024 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Prep work complete
Edwards	W2nd St	W3rd St	Prep work complete
Sutton Ln	W2nd St	W3rd St	Street crew working
W6th St	Jed Pl	Jeff Pl	RWRA working
Jeff Pl	Cravens Ave	4 th St	Next for Street crew
Moreland Ave	7 th St	9 th St	Next for RWRA
Frayser Ave	2 nd St	4 th St	Contractor working

7 th St	J.R. Miller Blvd	St. Ann	Prep Work Complete
3 rd St	Frayser Ave	Maple St	Prep Work Complete
Maple St	2 nd St	4 th St	Prep Work Complete
Pearl St	Parrish Ave	End	Prep Work Complete
Center St	Parrish Ave	End	Prep Work Complete
Hathaway	Parrish Ave	End	Prep Work Complete
E14th St	Triplett	Breckenridge	Prep Work Complete
E15th St	Triplett	Breckenridge	Prep Work Complete
E16th St	Triplett St	Breckenridge	Prep Work Complete
Tamarack Rd	Imperial Dr	1300 Tamarack	Next for Street crew
Reno Way	Bluegrass Commons	Chippewa Dr	Prep Work Complete
Length: 3.34 Miles			

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,568,121.95. Received Preliminary Increment Calculation of \$1,462,084.62. State declined request for reconciling information, so we accepted the State's increment calculation.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$506,682.46. Received Preliminary Increment Calculation of \$448,484.71. State declined request for reconciling information, so we accepted the State's increment calculation.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **The general contractor has completed the concrete channels in the basin and will be scheduling seed and sod placement in the basin, weather permitting.** The general contractor **has started work** on Add Alternates 2 and 3. These are storm sewer lines at South York/Carter and Griffith/Carter. The tree subcontractor is **complete** with tree cutting in York Park.