

# BG1 Project Application Form (Revised)

## (Ref# 21250)

Form Status: Saved

Project: Mercer County Elementary School

BG Number: 23-211

Status: Active

District: Mercer County (HB678)

Phase: No Data

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Construction Manager

Model Procurement

Post bid revision

No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2022

DFP Priority

**1b.1** - New Elementary School (1-5 Center)

Estimated Cost: \$28,415,996.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

## Scope

Provide a Complete Narrative of the Proposed Project  
New Elementary School Building to replace existing building.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$29,767,605.63
Construction Contingency	\$1,488,380.29
Architect / Engineer Fee	\$1,594,022.10
Construction Manager Fee	\$877,630.99
Fiscal Agent Fee	\$145,134.69
Bond Discount	\$336,400.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$14,250.00
Geotechnical Investigations	\$14,780.00
Special Inspections	\$162,761.00
Commissioning	\$42,920.00
Advertising	\$43,426.30
Printing	\$4,000.00

### Other Probable Costs

---

Title	Amount
HBC Review	\$10,828.00
Testing and Balancing	\$50,240.00
Builders Risk Insurance/Bank and Rating	\$89,350.00
Total Project Cost	\$34,641,729.00

### Funds Available

---

Bond Sale - SFCC	\$600,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$33,040,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$1,729.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	\$1,000,000.00
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$34,641,729.00

**BG1 Signature Page (Online Form Ref# 21250)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial