

# BG1 Project Application Form (Initial)

## (Ref# 21185)

Form Status: Saved

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Project: New Henry Clay High School

BG Number: 24-279

Status: New

District: Fayette County (HB678)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

## Project Type and Description

### Applicable Items

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New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

8/1/2021

DFP Priority

### 5.2.1 -

Estimated Cost: \$3,499,935.00

Facility: No Data

### 5.2.2 -

Estimated Cost: \$900,821.00

Facility: No Data

### 1b.3 - New Henry Clay High School

Estimated Cost: \$97,858,465.00

Facility: No Data

Project Not Listed on DFP

No

## Inventory

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### Facility Name

Henry Clay High School (B10000489)

## Scope

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### Provide a Complete Narrative of the Proposed Project

This phased project includes: constructing a new high school for 2300 students including square footage for an auxiliary gym type athletic space and full health clinic, as well as demolishing the existing high school after the new construction is completed. Minimal renovations will be provided on some of the remaining athletic structures for a cohesive campus when completed.

Site work includes: geothermal well fields; relocating a waterline; separating parent drop off/pick up from the bus drop off/pick up; parking spaces for staff, students, and visitors; and building new baseball and softball fields with their associated structures to meet all title IX requirements, which are being displaced by the new building.

Work Related to Project But Excluded from this BGI Scope

## Financial Plan

### Probable Costs

#### Proposed Plan to Finance Application

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Total Construction Cost	\$131,285,583.00
Construction Contingency	\$6,564,279.15
Architect / Engineer Fee	\$6,313,163.29
Construction Manager Fee	
Fiscal Agent Fee	\$435,500.00
Bond Discount	\$1,352,703.50
Equipment / Furnishings	\$3,550,000.00
Equipment / Computers	\$714,714.00
Technology Network System (KETS)	\$364,449.49
Site Acquisition	\$0.00
Site Survey	\$10,000.00
Geotechnical Investigations	\$25,000.00
Special Inspections	\$275,000.00
Commissioning	\$459,499.54
Advertising	\$0.00
Printing	\$60,000.00

### Other Probable Costs

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Title	Amount
TAB & Geothermal Testing	\$90,642.79

Storm Shelter Review & LFUCG Review	\$59,692.84
Fee	
Construction Photography	\$50,000.00
Total Project Cost	\$151,610,227.60

## Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$150,150,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

Title	Amount
23-080 HCHS Softball Field House	\$1,460,227.60
Residuals (general fund)	
No Data	
No Data	
Total Funds Available	\$151,610,227.60

## BG1 Signature Page (Online Form Ref# 21185)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

**Superintendent**

**Date**

**Finance Officer**

**Date**

**Chairman**

**Date**

**NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial**