

# BG1 Project Application Form (Revised) (Ref# 21153)

Form Status: Saved

Tier 1 Project: New Stanton Elementary School

BG Number: 21-072

District: Powell County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Construction Manager

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building Yes

Addition No

Major Renovation No

GESC No

Roofing No

HVAC No

ADA Compliance No

Life Safety No

Security No

Minor Project No

New Relocatable Classroom No

Equipment / Furnishings Procurement Yes

Equipment / Furnishings Procurement Description

Equipment (non-technology and technology) and furnishings required for operating an elementary school including media center, administrative furniture, instructional equipment (technology and otherwise), food service equipment, etc.

Site Acquisitions No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

**2b.1** - Central Elementary

Estimated Cost: \$11,163,135.00

Facility: No Data

Project Not Listed on DFP No

### Inventory

**Facility Name**

STANTON ELEMENTARY SCHOOL (B10001517)

**Scope**

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**Provide a Complete Narrative of the Proposed Project**

This project consists of DFP, Capital Construction priority 2b-1. Construction of a new 400 Student Elementary School with cafeteria, gym, and kitchen spaces designed to meet requirements for a 500 student school. New Elementary School to be constructed on district owned property adjacent to the Existing Middle / High School Campus.

**Work Related to Project But Excluded from this BG1 Scope**

N/A

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$24,712,422.18
Construction Contingency	\$1,235,621.11
Architect / Engineer Fee	\$1,554,873.76
Construction Manager Fee	\$703,536.02
Fiscal Agent Fee	\$95,280.00
Bond Discount	\$312,832.51
Equipment / Furnishings	\$850,000.00
Equipment / Computers	\$180,000.00
Technology Network System (KETS)	\$215,000.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$135,000.00
Commissioning	\$0.00
Advertising	\$500.00
Printing	\$16,484.27

**Other Probable Costs**

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Title	Amount
Plan Review Fee	\$12,011.00
Electronic Plan Distribution	\$0.00
Bank & Rating	\$35,850.00
Total Project Cost	\$30,059,410.85

**Funds Available**

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Bond Sale - SFCC	\$705,335.00
Bond Requirement - SFCC	\$0.00

Local FSPK Bond Sale	\$19,864,665.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$71,525.00
Cash - Building Fund	\$886,095.85
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	\$5,623,692.00

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

Title	Amount
2022 Restricted Funds	\$927,423.00
Bond Premium	\$369,419.00
2023 Restricted Cash	\$1,611,256.00
Total Funds Available	\$30,059,410.85

**BG1 Signature Page (Online Form Ref# 21153)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial