BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS

	PROPERTY TAXES				PSC PROPERTY TAXES			
MONTH	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	3,281	1,084	112	-	749,055	760,577	912,068	1,204,634
August	-	123	3,868	842	167,071	572,285	568,992	-
September	-	21,381	1,636	1,584	-	286,505	498,795	671,459
October	36,876,824	23,812,798	25,005,097	43,054,488	69	168,367	440	1,523,772
November	41,887,051	48,888,595	43,111,329	19,028,786	4,629	-	287,686	151
December	1,299,190	1,523,288	1,113,438	1,747,485	159,876	-	765,245	43,516
January	4,404,821	3,813,183	4,118,138	4,030,851	-	-	428,563	860,045
February	535,450	451,040	534,454	529,406	237,749	246,170	35,712	230
March	-	234,025	127,763	213,563	-	858,069	1,369,179	-
April	-	356,807	517,596	412,439	-	1,238,459	82,474	1,311,410
May	-	341,117	275,409	177,002	-	1,223,635	120,191	130,603
June	-	2,882	-	4,652	-	218,433	170,176	137,689
Reclassification	-	717,621	238,270	578,411	-	50,335	16,688	49,177
TOTALS	$ 85,006,616 *98%*	$ 80,163,944 *99%*	$ 75,047,110	$ 69,779,509	$ 1,318,449	$ 5,622,837	$ 5,256,210	$ 5,932,686
BUDGET	$ 86,713,464	$ 80,727,000	$ 75,872,091	$ 69,925,310	$ 4,573,618	$ 4,100,000	$ 4,319,810	$ 3,804,008

	OMITTED TAXES				DELINQUENT TAXES			
MONTH	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	-	-	167,649	159,272	113,603	78,969	56,379	122,000
August	163,179	578,954	-	-	41,969	60,449	45,543	54,431
September	-	-	-	-	177,529	96,849	256,842	25,793
October	169,091	40,527	280,038	-	9,155	9,718	400	153,212
November	-	-	-	194,417	2,563	2,598	1,596	9,244
December	-	-	-	-	7,116	6,189	6,318	4,468
January	-	-	-	-	42,712	5,098	5,771	5,918
February	599,940	48,283	218,817	203,466	3,774	210	1,468	3,198
March	-	-	-	-	-	3,361	857	163
April	-	-	576,181	-	-	884	2,167	3,262
May	-	2,833,992	1,558	-	-	50,273	28,591	463,152
June	-	-	-	-	-	77,752	107,871	84,703
TOTALS	$ 932,209	$ 3,501,755	$ 1,244,243	$ 557,155	$ 398,422	$ 392,349	$ 513,802	$ 929,544
BUDGET	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

	MOTOR VEHICLE				DISTILLED SPIRITS			
MONTH	FY2024	FY2023	FY2022	FY2021	FY2024	FY2023	FY2022	FY2021
July	426,328	435,306	684,784	461,018	-	-	-	-
August	911,892	861,681	351,822	595,172	-	-	-	-
September	453,820	439,545	351,311	296,981	-	-	-	-
October	500,161	456,303	476,007	301,558	-	-	-	-
November	566,947	593,282	349,511	516,354	-	-	-	-
December	465,697	329,993	318,376	303,593	-	-	-	-
January	333,406	372,202	314,375	297,321	9,880	3,461	-	-
February	634,040	653,172	577,133	488,642	-	-	2,716	2,093
March	-	676,876	453,518	372,627	-	-	-	-
April	-	800,672	674,977	631,879	-	-	-	-
May	-	1,054,628	501,070	1,311,439	-	-	-	-
June	-	462,717	1,292,968	323,104	-	-	-	-
Reclassification	-	(279,235)	(241,159)	(228,970)	-	31	9	17
TOTALS	$ 4,292,292	$ 6,857,143	$ 6,104,692	$ 5,670,718	$ 9,880	$ 3,492	$ 2,725	$ 2,110
BUDGET	$ 6,361,916	$ 5,516,000	$ 4,806,898	$ 4,955,823	$ 3,660	$ 2,750	$ 2,111	$ 2,437

Reclassiification: **At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund**