



FLOYD COUNTY BOARD OF EDUCATION
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Consider/Approve Initial BG-1 for the DACE Renovation project, pending KDE approval.

Applicable State or Regulations: Capital Construction Process 702 KAR 4:180.

Fiscal/Budgetary Impact: The initial BG-1 cost is \$10,975,500 from SFCC offer of assistance.

History/Background:

This SFCC offer as assistance was given back to the district in April 2023.

Recommended Action: To approve the Initial BG-1 as presented, pending KDE approval.

Contact Person(s): Linda Hackworth, 606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: March 5, 2024

BG1 Project Application Form (Initial) (Ref# 21225)

Form Status: Saved

Project: Duff Allen Central Elementary Renovation
BG Number: 24-293 District: Floyd County
Status: New Phase: No Data

Construction Delivery Method Construction Manager
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	Yes
ADA Compliance	No
Life Safety	Yes
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021
DFP Priority

2c.7.1 -
Estimated Cost: \$14,824,476.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
Major renovation to the original 1990 building to include roof replacement on oldest remaining roof, gutters, downspouts, and roof drains. Upgrade fire alarm and suppression system. HVAC Replacement

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$9,450,000.00
Construction Contingency	\$472,500.00
Architect / Engineer Fee	\$665,000.00
Construction Manager Fee	\$337,500.00
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$21,500.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$12,000.00
Commissioning	\$15,000.00
Advertising	\$1,000.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$10,975,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$10,975,500.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	

No Data
No Data

Total Funds Available

\$10,975,500.00

BG1 Signature Page (Online Form Ref# 21225)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial