



FLOYD COUNTY BOARD OF EDUCATION  
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William Newsome, Jr., Board Chair - District 3  
Linda C. Gearheart, Vice Chair - District 1  
Dr. Chandra Varia, Member - District 2  
Keith Smallwood, Member - District 4  
Steve Stone, Member - District 5

**Consent Agenda Item (Action Item):** Consider/Approve Revised BG-1 for the Emergency Bus Garage Replacement.

**Applicable State or Regulations:** 702 KAR 4:160 Emergency Project Process

**Fiscal/Budgetary Impact:** The revised BG-1 cost is \$4,887,322.76.

**History/Background:**

August 22, 2022

Board approved Initial BG-1 in the amount of \$3,681,350 (Order#20111).

This is a post bid revision required by KDE.

**Recommended Action:** To approve Revised BG-1 as presented, pending KDE approval.

**Contact Person(s):** Linda Hackworth

N/A  
Principal

Linda Hackworth  
Director

Anna W. Shepherd  
Superintendent

**Date:** March 11, 2024

# BG1 Project Application Form (Revised) (Ref# 21224)

Form Status: Saved

Tier 2 Project: Emergency Bus Garage Replacement

BG Number: 23-102

District: Floyd County

Status: Active

Phase: Emergency Project Initiation (View Checklist)

Construction Delivery Method

Construction Manager

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

Yes

## Project Type and Description

### Applicable Items

|                                     |     |
|-------------------------------------|-----|
| New Building                        | Yes |
| Addition                            | No  |
| Major Renovation                    | No  |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety                         | No  |
| Security                            | No  |
| Minor Project                       | No  |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site Acquisitions                   | No  |

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

The emergency demolition of an existing bus garage that was irreparably damaged in a fire and its replacement with a new pre-engineered metal building bus garage of the same size (approximately 13,000 sf) on the existing site.

### Inventory

Facility Name

### Scope

Provide a Complete Narrative of the Proposed Project

The emergency demolition of an existing bus garage that was irreparably damaged in a fire and its replacement with a new pre-engineered metal building bus garage of the same size (approximately 13,000 sf) on the existing site.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |                |
|----------------------------------|----------------|
| Total Construction Cost          | \$4,028,423.00 |
| Construction Contingency         | \$201,421.15   |
| Architect / Engineer Fee         | \$229,620.11   |
| Construction Manager Fee         | \$277,108.50   |
| Fiscal Agent Fee                 |                |
| Bond Discount                    |                |
| Equipment / Furnishings          | \$100,000.00   |
| Equipment / Computers            |                |
| Technology Network System (KETS) |                |
| Site Acquisition                 |                |
| Site Survey                      | \$6,500.00     |
| Geotechnical Investigations      | \$7,300.00     |
| Special Inspections              | \$30,000.00    |
| Commissioning                    |                |
| Advertising                      |                |
| Printing                         | \$5,000.00     |

### Other Probable Costs

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| Title              | Amount         |
|--------------------|----------------|
| Plan Review Fees   | \$1,950.00     |
| No Data            | \$0.00         |
| No Data            | \$0.00         |
| Total Project Cost | \$4,887,322.76 |

### Funds Available

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

### Residual Funds

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| BG Number | Fund Source           | Amount  |
|-----------|-----------------------|---------|
| No Data   | No Data               | No Data |
|           | Residual Funds Total: | \$0.00  |

### Other Available Funds

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| Title                 | Amount         |
|-----------------------|----------------|
| Insurance             | \$4,887,322.76 |
| No Data               |                |
| No Data               |                |
| Total Funds Available | \$4,887,322.76 |

**BG1 Signature Page (Online Form Ref# 21224)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

**NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial**

|                     |     |
|---------------------|-----|
| Mr. William Newsome | Yes |
| Dr. Chandra Varia   | Yes |
| Mr. Steve Slone     | Yes |
| Mr. Keith Smallwood | Yes |

L. \*Consider/Approve Standard Form of Agreement between Floyd County Board and Dixie Roofing and Purchase Order Summary Form for the Betsy Layne Elementary Roof project, pending KDE approval

**Order #20110 - Motion Passed:** Approval of Standard Form of Agreement between Floyd County Board and Dixie Roofing and Purchase Order Summary Form for the Betsy Layne Elementary Roof project, pending KDE approval passed with a motion by Mr. Keith Smallwood and a second by Mr. William Newsome.

**5 Yeas - 0 Nays**

|                     |     |
|---------------------|-----|
| Ms. Linda Gearheart | Yes |
| Mr. William Newsome | Yes |
| Dr. Chandra Varia   | Yes |
| Mr. Steve Slone     | Yes |
| Mr. Keith Smallwood | Yes |

**M. \*Consider/Approve Initial BG-1 for the Emergency Bus Garage Replacement**

**Order #20111 - Motion Passed:** Approval of Initial BG-1 for the Emergency Bus Garage Replacement passed with a motion by Mr. Keith Smallwood and a second by Mr. William Newsome.

**5 Yeas - 0 Nays**

|                     |     |
|---------------------|-----|
| Ms. Linda Gearheart | Yes |
| Mr. William Newsome | Yes |
| Dr. Chandra Varia   | Yes |
| Mr. Steve Slone     | Yes |
| Mr. Keith Smallwood | Yes |

**6. Action by Consent**

\cf6 **Order #20112 - Motion Failed:** Motion on Item 6-V to lower the tax rate to 68.3 cents per \$100 of assessed value failed with a motion by Mr. Keith Smallwood and a second by Mr. Steve Slone.

**2 Yeas - 3 Nays**

|                     |     |
|---------------------|-----|
| Ms. Linda Gearheart | No  |
| Mr. William Newsome | No  |
| Dr. Chandra Varia   | No  |
| Mr. Steve Slone     | Yes |
| Mr. Keith Smallwood | Yes |

**Order #20113 - Motion Passed:** Motion to approve the following consent items Item 6-A to 6-U and 6-W to 6-DD as presented passed with a motion by Mr. William Newsome and a second by Mr. Keith Smallwood.

**5 Yeas - 0 Nays**

|                     |     |
|---------------------|-----|
| Ms. Linda Gearheart | Yes |
| Mr. William Newsome | Yes |
| Dr. Chandra Varia   | Yes |