



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 3/11/2024

TOPIC: Capital Funds Request - Various Schools HVAC Repairs

PREPARED BY: Dave Mauck, Interim Director of Maintenance
Myron Thompson, Chief Operating Officer

Recommended Action on: 3/25/2024
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to use Capital Outlay Funds for HVAC repairs at Bates Creek Elementary (\$66,380.63), Bates Creek Middle (\$24,009.35), Cassidy Elementary (\$20,471.22), Clays Mill Elementary (\$11,241.41), Brenda Cowan Elementary (\$783.36), Garden Springs Elementary (\$49,152.99), Dunbar High School (\$46,231.99), Mary Todd Elementary (\$54,174.58), Cardinal Valley Elementary (\$7,088.79), Breckinridge Elementary (\$22,046.65), Meadowthorpe Elementary (\$12,025.22), Leestown Middle (\$34,407.30), and Booker T. Washington Elementary (\$151,129.69) in the amount of \$499,143.18 for work completed during the 2023-2024 fiscal year.

Background/Rationale: Aging heating, ventilating and air conditioning (HVAC) infrastructure has required timely repairs to keep classroom environments suitable for instruction. The use of restricted fund sources for school plant maintenance and repair requires Board authorization.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: Capital Outlay

Policy: KRS 157 420, Policy 5.2

Fiscal Impact: \$499,143.18

Attachments(s): Total Sheet and Invoices