



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: March 11, 2024

TOPIC: Approval of Initial BG-1 Project Application for the Construction of the New Henry Clay High School BG# 24-279

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/25/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the initial BG-1 Project Application for the construction of the New Henry Clay High School in the amount of \$151,610,227.60 (One Hundred Fifty-one Million, Six Hundred Ten Thousand, Two Hundred Twenty-seven Dollars and Sixty Cents.)

Background/Rationale: The construction of the New Henry Clay High School is listed as priority 1b.3, 5.21, and 5.22 on FCPS's 2021 District Facility Plan (DFP) amendment #2. The design team has started planning new construction, yielding a final project of approximately 322,569 SF to serve 2,300 students. The program is consistent with other recent FCPS school projects and the KDE model program. Initial project cost estimates are based on the most recent FCPS construction bids and include estimated design and financing fees; furnishings; technology; surveys; and other miscellaneous project costs. The project has already started with programming. This will be phased construction to start in 2025 and final completion in winter 2028. Tate Hill Jacobs Architects was approved as the design consultant for this project at the Board's September 11, 2023 meeting.

Based on the rationale above, a BG-1 Project Application is required as follows:

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$131,285,583.00
Contingencies:	\$6,564,279.15
Architect/Engineer Fee:	\$6,313,163.29
Fiscal Agent Fee:	\$435,500.00
Bond Discount:	\$1,352,703.50
Equipment/Furnishings:	\$3,550,000.00
Equipment/Computers:	\$714,714.00
Technology Network Systems (KETS), Telephone, etc.:	\$364,449.49
Site Acquisition:	\$0
Site Survey:	\$10,000.00
Geotechnical Investigation:	\$25,000.00
Special Inspections:	\$275,000.00
Full Building Commissioning:	\$459,499.54
Advertising:	\$0
Printing:	\$60,000.00
HVAC Balancing & Geothermal Testing:	\$90,642.79
Storm Shelter Review & LFUCG Review Fee:	\$59,692.84
Construction Photography:	\$50,000.00
Total Estimated Cost:	\$151,610,227.60

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>	<u>Amount</u>
Local FSPK Bond	360	5110		\$150,150,000.00
Residuals – HCHS	0393607	5210	23080	\$1,460,227.60
Softball Field House				

Attachment(s): BG-1 Project Application