

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning DATE: 3/11/2024

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 3/11/2024

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is to approve the Professional Leave as

indicated.

Background/Rationale: Board policy and Kentucky law requires board approval

Policy: 93.1911/03291

Fiscal Impact: \$127,675.00

Attachments(s): N/A

| Reimbursement Funding Source | Current Agenda | Year-to-Date |
|------------------------------|-----------------------|-----------------|
| Employee Self-Funded | \$ 575.00 | \$ 575.00 |
| General Fund | \$ 34,380.00 | \$ 1,083,276.00 |
| Outside Third-Party Source | \$ 3,938.00 | \$ 93,159.00 |
| School Funds | | \$ 290,503.00 |
| IDEA Grant | | \$ 199,774.00 |
| Perkins Grant | \$ 5,296.00 | \$ 46,743.00 |
| Title I Grant | \$ 25,833.00 | \$ 200,173.00 |
| Title II Grant | \$ 39,140.00 | \$ 207,292.00 |
| Title III Grant | | \$ 18,769.00 |
| Title IV Grant | \$ 5,850.00 | \$ 68,196.00 |
| Safe Schools | | \$ 5,907.00 |
| Other- Grants | \$ 12,663.00 | \$ 275,964.00 |
| TOTALS | \$ 127,675.00 | \$ 2,490,331.00 |