BG1 Project Application Form (Revised) (Ref# 21232)

Form Status: Saved

Tier 3 Project: Glasscock Annex and Old Bus Garage Roof Replacement

BG Number: 24-121 District: Marion County (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Post bid revision

Emergency No

Project Type and Description

Applicable Items

New Building No Addition No Major Renovation No **GESC** No Roofing Yes Repair and / or Replace Replace **HVAC** No ADA Compliance No Life Safety No No Security Minor Project No New Relocatable Classroom No **Equipment / Furnishings Procurement** No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2021

DFP Priority

1c.2 - Glasscock Elementary School Estimated Cost: \$3,423,630.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Glasscock Elementary School (B10001182)

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Scope

Provide a Complete Narrative of the Proposed Project

Removal of existing roof system(s) down to structural deck and replacement with 2-ply SBS over rigid\tapered insulation, to include replacement of edge metals, gutters, and downspouts.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$157,420.00
Construction Contingency	\$7,871.00
Architect / Engineer Fee	\$23,140.74
Construction Manager Fee	
Fiscal Agent Fee	\$1,682.53
Bond Discount	\$3,985.17
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$500.00

Other Probable Costs

Title	Amount	
Bank Rating Plan Review Fee Misc.	\$1,159.12 \$500.00 \$2,000.00	
Total Project Cost	\$199,258.56	

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings

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Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data No Data No Data	
Total Funds Available	\$199,258.56

BG1 Signature Page (Online Form Ref# 21232)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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