

# BG1 Project Application Form (Revised) (Ref# 21230)

Form Status: Saved

Tier 3 Project: Marion Co. Middle School Partial Roof Replacement  
BG Number: 24-119 District: Marion County (HB678)  
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method No Data  
Procurement Standard Model Procurement  
Reason for Revision Post bid revision  
Emergency No

## Project Type and Description

### Applicable Items

New Building No  
Addition No  
Major Renovation No  
GESC No  
Roofing Yes  
Repair and / or Replace Replace  
HVAC No  
ADA Compliance No  
Life Safety No  
Security No  
Minor Project No  
New Relocatable Classroom No  
Equipment / Furnishings Procurement No  
Site Acquisitions No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2021  
DFP Priority

**1c.1** - Marion County Middle School  
Estimated Cost: \$2,233,056.00  
Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Saint Charles Middle School (B10001183)

## Scope

### Provide a Complete Narrative of the Proposed Project

Partial roof replacement of the original classroom wing and low-slope areas in the front and rear of Gymnasium. Full removal of existing roofing system and replacement with 2-ply SBS over rigid/tapered insulation. Replacement of associated metals such as fascias, gutters, and downspouts.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

#### Proposed Plan to Finance Application

Total Construction Cost	\$503,225.00
Construction Contingency	\$25,161.25
Architect / Engineer Fee	\$48,435.41
Construction Manager Fee	
Fiscal Agent Fee	\$5,218.31
Bond Discount	\$12,359.90
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$3,500.00
Printing	\$1,500.00

### Other Probable Costs

Title	Amount
Bank Rating	\$3,594.98
Plan Review Fee	\$5,000.00
Misc.	\$10,000.00
<b>Total Project Cost</b>	<b>\$617,994.85</b>

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$617,994.85
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$617,994.85</b>

**BG1 Signature Page (Online Form Ref# 21230)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial