

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year-to-date Totals		
	Feb-22	Feb-23	Feb-24	FY22	FY23	FY24
Schools	\$ 17,664	\$ 16,953	\$ 12,572	\$ 181,894	\$ 164,255	\$ 97,635
	610.00	549.75	400.50	6,220.00	5,283.75	3,044.50
IGNITE	\$ -	\$ 331	\$ 1,328	\$ 4,548	\$ 6,733	\$ 6,322
	-	12.00	41.00	176.25	229.75	207.50
RISE	\$ 191	\$ 40	\$ 10	\$ 440	\$ 528	\$ 345
	5.00	1.00	0.25	12.00	13.50	8.50
Maintenance	\$ 3,433	\$ 4,904	\$ 53	\$ 10,192	\$ 7,443	\$ 539
	83.00	109.00	1.00	283.00	165.75	13.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ 33	\$ -	\$ -	\$ 175	\$ 155	\$ 43
	1.00	-	-	5.50	4.75	1.25
Finance	\$ -	\$ (119)	\$ 17	\$ 962	\$ 1,493	\$ 1,860
	-	(3.00)	0.50	30.25	43.25	46.50
Transportation	\$ 25,132	\$ 32,867	\$ 37,976	\$ 288,268	\$ 401,183	\$ 244,071
	256.50	251.25	333.00	1,927.25	2,107.25	1,653.25
Field trip hours	498.25	687.25	674.00	7,115.50	8,919.25	5,064.25
Human Resources	\$ 11	\$ 70	\$ 90	\$ 5,226	\$ 3,407	\$ 2,740
	0.25	1.50	2.00	161.75	92.25	65.75
Technology Services	\$ -	\$ -	\$ -	\$ 1,482	\$ 1,912	\$ 600
	-	-	-	26.50	33.50	10.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
TOTALS	\$ 46,464	\$ 55,046	\$ 52,046	\$ 493,711	\$ 587,109	\$ 354,155
	1,454.00	1,608.75	1,452.25	15,969.25	16,893.00	10,115.00