

EL Program Local Budget	
<i>Proposed Budget 2024-25</i>	
INCOME - Beg Bal	\$ 5,296.82
31310 · SLOTS/TUITION	\$ 150,870.32
Total Budget	\$ 156,167.14
EXPENSES	
40110 · CERTIFIED PERSONNEL	\$ 124,574.59
40130 · CLASSIFIED PERSONNEL	
40221 · SOC SEC TAX	
40222 · MEDICARE TAX	\$ 1,806.33
40231 · TEACHER RETIREMENT	\$ 3,737.24
40232 · COUNTY RETIREMENT	
40253 · UNEMPLOYMENT	\$ 120.00
40260 · WORKERS COMPENSATION	\$ 485.84
40291 · SICK LEAVE PROGRAM	\$ 2,491.49
40320 · EDUCATIONAL SERVICES	
40330 · OTHER PROFESSIONAL SERVICES	\$ 500.00
40331 · AUDIT	
40333 · PAYROLL SERVICES	
40335 · CONTRACTED SERVICE	
40339 · REGISTRATION FEE	
40340 · TECHNICAL SERVICES	\$ 485.00
40420 · MOWING	
40421 · SANITATION SERVICE	
40430 · REPAIR/MAINTENANCE	
40440 · POSTAGE MACHINE RENTAL	
40520 · LIABILITY INSURANCE	
40522 · PROPERTY INSURANCE	
40529 · BONDING INSURANCE	
40531 · POSTAGE	
40532 · TELEPHONE	
40540 · ADVERTISING	
40550 · PRINTING	
40580 · TRAVEL	\$ 1,200.00
40605 · FOOD	\$ 400.00
40610 · SUPPLIES	\$ 200.00
40615 · JANITORIAL SUPPLIES	
40620 · UTILITIES - GAS/ELECTRIC	
40640 · BOOKS/PERIODICALS	
40648 · SOFTWARE/SOFTWARE MAINT	\$ 1,500.00
40733 · FURNITURE	
40734 · COMPUTERS	
40810 · DUES AND FEES	
40840 · CONTINGENCY	\$ 5,344.65
40933 · INDIRECT COSTS	\$ 13,322.00
40850 · BUILDING REPAIR FUND	
Total Expenses	\$ 156,167.14
*Per committee's recommendation, this budget does not include funds for extended	