## Staffing Allocation Worksheet for Elementary School Grades

## Name of School: Newport Primary School

Section 1: Required Certified Positions

| Principal | 1.0 |
| :--- | :---: |
| Media Librarian | 1.0 |
| Total | $\mathbf{2 . 0}$ |

Section 5: Total Allocated Staff

| Total Certified Allocated | $\mathbf{2 7 . 0}$ |
| :--- | :---: |
| Total Classified Allocated | $\mathbf{4}$ |
| Total Staff Allocated | $\mathbf{3 1}$ |
|  |  |

Section 2: Certified Teachers

| \# of students |  | ratio | certified teachers <br> allocated |  |
| :--- | :---: | :---: | :---: | :---: |
| Kindergarden | 100 | 24 | 4.2 | 4.0 |
| First Grade | 106 | 24 | 4.4 | 5.0 |
| Second Grade | 110 | 24 | 4.6 | 5.0 |
|  |  | 13.2 | $\mathbf{1 4 . 0}$ |  |

Section 3: Additional Certified Staff (not required)

| Assistant Principal | 1.0 | Art (1), Music (1), PE (1), PLTW (1), Spanish (1) Behavior Intervention (1), Building Sub (1), EL(1), Intervention (1) |
| :---: | :---: | :---: |
| School Counselor | 1.0 |  |
| Discretionary Certified (Art, PE, Music, PLTW, Spanish) | 5.0 |  |
| Additional Certified Positions | 4.0 |  |
| Total Additional Certified | 11.0 |  |

## Section 4: Classified Assistants

| \# of students | ratio | classifed teachers allocated |  |
| :--- | :---: | :---: | :---: |
| Kindergarten | 100 | 24 | 4 |
| Other (not required) |  | 0 |  |
| Total Classified Allocated |  |  |  |

## Staffing Allocation Worksheet for Elementary School Grades

## Name of School: Newport Intermediate School

Section 1: Required Certified Positions

| Principal | 1.0 |
| :--- | :---: |
| Media Librarian | 1.0 |
| Total | $\mathbf{2 . 0}$ |

Section 5: Total Allocated Staff

| Total Certified Allocated | $\mathbf{2 9 . 0}$ |
| :--- | :---: |
| Total Classified Allocated | $\mathbf{2 . 0}$ |
| Total Staff Allocated |  |
|  | $\mathbf{3 1 . 0}$ |

## Section 2: Certified Teachers

| \# of students | ratio | certified teachers allocated |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Third Grade | 120 | 24 | 5.0 | 5 |
| Fourth Grade | 85 | 28 | 3.0 | 3 |
| Fifth Grade | 90 | 29 | 3.1 | 3 |
| Sixth Grade | 101 | 29 | 3.5 | 4 |
|  |  |  |  |  |

Section 3: Additional Certified Staff (not required)


## Section 4: Classified Assistants

|  | \# of students | ratio | classifed teachers allocated | Behavior Intervention IA (1), Alternative School (1) |
| :---: | :---: | :---: | :---: | :---: |
| Other (not required) |  |  | 2.0 |  |
| Total Classified Allocated |  |  | 2.0 |  |

## Staffing Allocation Worksheet for High Schools with Grades 7-12

## Name of School: Newport High School

Section 1: Required Certified Positions

| Principal | 1.0 |
| :--- | :---: |
| Media Librarian | 1.0 |
| Total | $\mathbf{2 . 0}$ |$\quad$| Total Certified Allocated | $\mathbf{4 3 . 0}$ |  |
| :--- | :---: | :---: |
| Total Classified Allocated | $\mathbf{1 . 0}$ |  |
| Total Staff Allocated |  |  |

Section 2: Certified Teachers

| \# of students | ratio | certified teachers <br> allocated |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Seventh Grade | 85 | 25 | 3.4 | $\mathbf{4}$ |
| Eighth Grade | 103 | 25 | 4.1 | 4.3 |
| Ninth Grade | 108 | 25 | 4.4 | $\mathbf{4}$ |
| Tenth Grade | 110 | 25 | 4.0 | $\mathbf{5}$ |
| Eleventh Grade | 100 | 25 | 3.1 | $\mathbf{4}$ |
| Twelveth Grade | 77 | 25 | $\mathbf{2 3 . 3}$ | $\mathbf{1}$ |

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Section 3: Additional Certified Staff (not required)

| Section 3: Additional Certified Staff (not required) |  |  |  |
| :--- | :---: | :---: | :---: |
| Assistant Principal | 1.0 |  |  |
| Guidance Counselor | 2.0 |  |  |
| Discretionary Certified | 11.0 |  |  |
| Additional Classroom Teachers | 5.0 |  |  |
| Total Additional Certified |  |  | $\mathbf{1 9 . 0}$ |

CCR (1), CTE - Business/Marketing (2), Carpentry (1), Media Arts (1), Family and Consumer Science (1) Art (1), Music (1), Drama (1), Spanish (1), Health (.5), PE (.5)

Behavior Intervention (1), New Pathways (1), Building Sub (1), EL (1), Intervention (1)

Section 4: Classified Assistants

|  | \# of students | rati | classifed teachers allocated |  |
| :---: | :---: | :---: | :---: | :---: |
| Other (not required) |  | 1 | 1.0 | Behavior/New Pathways IA (1) |

