

**Dayton Middle/High School**  
**2024-25 School Year Projections**

GRADE	2023 STUDENTS 2/14/2024	CAP	TEACHING POSITION REQUIRED	2023-24 CURRENT # TEACHERS		2024-25 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2024-25 ALLOCATIONS March 1 Tentative	CLASS SIZE
7	58	31	1.87	3.0		60	1.94	3.0	20.00
8	59	31	1.90	3.0		58	1.87	3.0	19.33
9	66	31	2.13	3.0		59	1.90	2.0	29.50
10	52	31	1.68	3.0		66	2.13	3.0	22.00
11	64	31	2.06	2.0		52	1.68	2.0	26.00
12	67	31	2.16	3.0		64	2.06	3.0	21.33
<b>TOTAL</b>	<b>366</b>		<b>11.81</b>	<b>17.0</b>		<b>359</b>	<b>11.58</b>	<b>16.0</b>	<b>22.44</b>
Art				1.0				1.0	
Band				1.0				1.0	
Business				2.0				2.0	
Physical Ed				1.0				1.0	
Library	SEC7			0.4				0.4	
Special Ed				5.0				5.0	
GREENDEVIL ACADEMY				1.0				1.0	
Counselor				1.0				1.0	
Principal			1	1.0		1		1.0	
Asst Principal				1.0				1.0	
Student Support Interventionist			ESSER	1.0				1.0	
Dean of Students				1.0				1.0	
<b>Total</b>			1	16.4			1.0	16.4	
<b>Total-Certified</b>			12.81	33.4			12.58	32.40	
<b>CLASSIFIED POSITIONS</b>								<b>ALLOCATED</b>	
Custodians				2.5		0		2.5	
Lead Custodian				1.0		0		1.0	
Instructional Aide-SPED				1.0		0		1.0	
Media Clerk			ESSER	1.0		0		1.0	
Instructional Aide (GSA)				1.0		0		1.0	
Secretary				1.0		0		1.0	
Bookkeeper				1.0		0		1.0	
Registrar				1.0		0		1.0	
Nurse/Assistant				1.0		0		1.0	
<b>Total-Classified</b>			0.00	10.5			0.00	10.5	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

**SECTION 6: PRIOR YR (6-30-23) ADA: 306.51 x \$100/PER PUPIL = \$30,651**

**SECTION 7: TO BE DETERMINED BY MAY 1ST**