

**Lincoln Elementary School
2024-2025 School Year Projections**

GRADE	2024 # STUDENTS 2/14/2024	CAP	TEACHING POSITION REQUIRED	2023-24 CURRENT # TEACHERS		2024-25 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2024-25 ALLOCATIONS MAR 1 TENTATIVE	Class Size
Preschool			2	2.0			2	2.0	
K	52	24	2.17	3.0		50	2.08	3.0	16.67
1	56	24	2.33	3.0		52	2.17	3.0	17.33
2	47	24	1.96	3.0		56	2.33	3.0	18.67
3	55	24	2.29	3.0		47	1.96	2.0	23.50
All Primary	210		8.75	12.0		205	8.54	11.0	
4	64	28	2.29	3.0		55	1.96	3.0	18.33
5	75	29	2.59	3.0		64	2.21	3.0	21.33
6	60	29	2.07	3.0		75	2.59	3.0	25.00
All Intermedi	199		6.94	9.0		194	6.76	9.0	
TOTAL K-6	409		15.69	21.0		399	15.30	20.0	19.95
G/T				0.5				0.5	
Physical Education				1.0				1.0	
Arts & Humanities				1.0				1.0	
Library		SEC7		0.6				0.6	
Spec Education				7.0				7.0	
Speech				3.0				3.0	
Counselor				1.0				1.0	
Asst Principal				1.0				1.0	
Principal			1	1.0				1.0	
Total - Other			1	16.1				16.1	
Total Certified (PS/K/1-6)				39.1				38.1	
CLASSIFIED POSITIONS								ALLOCATED	
Instructional Aide-Kindergarten				3.0				3.0	
Instructional Aide-SPED				6.0				7.0	
Instructional Aide-Preschool				4.0				4.0	
Custodian & Lead Custodian				3.5				3.5	
Student Serv Coord				1.0				1.0	
Bookkeeper				1.0				1.0	
Nurse/Nurse Assist				1.0				1.0	
Total-Classified				19.5				20.5	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YR EOY (6-30-23) ADA: 385.97 x \$100/PER PUPIL =	\$38,597
SECTION 7: TO BE DETERMINED BY MAY 1ST	

ESSER PAID STAFF-LES

ACADEMIC COACHES 1.25

ACADEMIC COACHES (2 PART TIME) 1.0

updated 2/14/24