

Issue Paper

Superintendent

DATE:

2/23/2024

AGENDA ITEM (ACTION ITEM):

Consider/Approve awarding the KCSD Discount Bid, as indicated on the attached tabulation for the period of March 5, 2024, through December 31, 2027.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.I

HISTORY/BACKGROUND:

An advertisement was posted on the District website on February 5, 2024, to accept sealed bids for catalog, store, website, and labor discounts offered to the District. Sealed Discount Bids were publicly opened and read in the Purchasing Department on February 19, 2024, at 1:00 PM.

FISCAL/BUDGETARY IMPACT:

Will vary based upon quantities ordered/services performed during the contract period.

RECOMMENDATION:

Approval to award the KCSD Discount Bid, as indicated on the attached tabulation for the period of March 5, 2024, through December 31, 2027.

CONTACT PERSON:

Cinda Roberts, Purchasing Agent

Principal/Administrator

District Administrator

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

VENDOR	CONTRACT EXPIRATION	STORE/ CATALOG DISCOUNT	EXCEPTIONS TO STORE/CATALOG DISCOUNT	LABOR RATES	EXCEPTIONS TO LABOR RATES
				6165 00/TDID 65DV/65 6ALL	INCLUDES 4ST
				\$165.00/TRIP-SERVICE CALL;	INCLUDES 1ST
ADSOLUTE CLASS ALS	12/21/2027	100/	NONE	\$65.00/WINDOW-ADDITIONAL	INSTALL; ADDITIONAL
ABSOLUTE GLASS, LLC	12/31/2027	10%	NONE	MAN	MAN AS NEEDED
			CONTACT KCSD		
			PURCHASING FOR DELIVERY		
ADVANTAGE TENT	12/31/2027	20%	AND RETURN INSTRUCTIONS		
ADVANTAGE TENT	12/31/2027	2076	AND RETORIN INSTRUCTIONS		
				\$85.00/HR-BRICK	
				LAYER/CAULKING FOREMAN;	
	1			\$83.00/HR-BRICK LAYER	
AMERICAN FAÇADE				CAULKING JOURNEYMAN;	
RESTORATION, LLC	12/31/2027			\$75.00/HR LABORER	
ARBOR SCIENTIFIC	12/31/2027	0%	NONE		
				\$132.00/HR-PLUMBING HVAC	
				SERVICES; \$184.80-PLUMBING	
				HVAC SERVICES AFTER HOURS	
				& SATURDAYS; \$123.00/HR-	
				HELPER; \$172.20/HR AFTER	
BLAU MECHANICAL, INC.	12/31/2027			HOURS & SATURDAYS HELPER	
BORGMAN ATHLETICS GROUP,				\$100.00/HR-SERVICE/REPAIR	
LLC	12/31/2027			CALLS	4 HOUR MINIMUM
BUD HERBERT MOTORS	12/31/2027	0-20%	0%-PARTS	\$110.00/HR-SHOP LABOR	

VENDOR	CONTRACT EXPIRATION	STORE/ CATALOG DISCOUNT	EXCEPTIONS TO STORE/CATALOG DISCOUNT	LABOR RATES	EXCEPTIONS TO LABOR RATES
			SOME FREIGHT TERMS APPLY, PLEASE CONTACT KCSD PURCHASING FOR		
CAROLINA BIOLOGICAL	12/31/2027	5%	ADDITIONAL INFORMATION		
PROTECTION SERVICES, LLC	12/31/2027	10-20%			
COMMERCIAL PARTS & SERVICE (CPS)	12/31/2027	25-35%	CHEMICALS, ACCESSORIES, ALL PARTS USED DURING CPS PROVIDED SERVICE CALL	\$124.00/HR-EQUIPMENT REPAIR	M-F 5-PM-8AM WEEKENDS/HOLIDAYS
CRONE ENVIRONMENTAL SERVICES	12/31/2027			WATER TREATMENT PLANT OPERATOR; ALL PRICING WILL REMAIN THE SAME	
DEER PARK ROOFING	12/31/2027			\$78.00/HR-TIME PLUS MATERIAL RATE	
DELTA ELECTRICAL CONTRACTORS EAP, INC.	12/31/2027 12/31/2027	2%	NONE CALL FOR PRICING	\$69.00/HR-FOREMAN; \$65.00/HR-JOURNEYMAN; \$55.00/HR-APPRENTICE	
EAP, INC.	12/31/2027	0%	CALL FOR PRICING		
EARL FRANKS & SONS CO.	12/31/2027				SUBMIT PRICE BASED ON QUOTE (RFP)
FISHER SCIENTIFIC COMPANY, LLC	12/31/2027	0-28%	SOME EXCEPTIONS APPLY; CONTACT KCSD PURCHASING FOR ADDITIONAL INFORMATION		

VENDOR	CONTRACT EXPIRATION	STORE/ CATALOG DISCOUNT	EXCEPTIONS TO STORE/CATALOG DISCOUNT	LABOR RATES	EXCEPTIONS TO LABOR RATES
			SOME EXCEPTIONS APPLY;		
			CONTACT KCSD		l
			PURCHASING FOR		
FLINN SCIENTIFIC	12/31/2027	10%	ADDITIONAL INFORMATION		
I Eliti Seleli III le	12,31,202,	1070	EXCLUDES NON		
FLORENCE HARDWARE	12/31/2027	20%	DISCOUNTABLE ITEMS		
HILLSIDE MAINTENANCE				\$90.00/HR-EQUIPMENT	
SUPPLY, CO.	12/31/2027	5-30%	NONE	SERVICE (CLEANING)	
J&A INTERIOR SYSTEMS, INC.	12/31/2027			\$65.00/HR-CARPENTER	
JOHNSON ELECTRIC SUPPLY, CO.	12/31/2027	0-90%	NONE		
LOUINI D. CREENI CO	12/24/2027	14 200/	SOME EXCEPTIONS APPLY; CONTACT KCSD PURCHASING FOR ADDITIONAL INFORMATION		
JOHN R. GREEN CO.	12/31/2027	14-28%	ADDITIONAL INFORMATION	\$110.00/HR-BODY REPAIR;	
KENNY'S COLLISION CENTER	12/31/2027			\$135.00/HR MECHANICAL	
KENTON EQUIPMENT	12/31/2027			\$140.00/HR-EQUIPMENT REPAIR	
KW MECHANICAL	12/31/2027			\$85.00/HR- PLUMBER/PLUMBING; \$100.00/HR OVERTIME RATE	
				\$150.00/HR LAMINATOR	
LAMINATORMAN	12/31/2027	5-10%		REPAIR	
LOWE'S TREE CARE	12/31/2027			QUOTE PER JOB	
NET CONNECT TECHNOLOGIES	12/31/2027			\$75.00/HR VOICE AND DATA CABLING	

	CONTRACT	STORE/ CATALOG	EXCEPTIONS TO		EXCEPTIONS TO
VENDOR	EXPIRATION	DISCOUNT	STORE/CATALOG DISCOUNT	LABOR RATES	LABOR RATES
NOEL'S PLUMBING SUPPLY	12/31/2027	10-50%			
OVERHEAD DOOR CO. OF NORTHERN KY	12/31/2027			\$260.00/HR STANDARD SERVICE RATES; \$390.00/HR- EMERGENCY SERVICE RATES	
PITSCO EDUCATION, LLC	12/31/2027	4%	SOME EXCEPTIONS APPLY; CONTACT KCSD PURCHASING FOR ADDITIONAL INFORMATION		
QUEEN CITY CLAY	12/31/2027	0-10%	HANDMADE TOOLS; PUGMILLS/PARTS; CLAY MAY BE PICKED UP FREE OF CHARGE; DELIVERIES \$75.00 PER DELIVERY; CONTACT KCSD PURCHASING FOR ADDITIONAL INFORMATION	\$75.00/HR-CERAMIC EQUIPMENT MAINTENANCE	
REACH MECHANICAL	12/31/2027	VARIES		\$95.00/HR-LABOR; \$142.50/HR OT LABOR; \$190.00/HR DOUBLETIME; \$85.00/TRIP CHARGE	\$65.00 TRIP CHARGE IF WE REURN FOR SAME JOB
RED HOT PROMOTIONS RIEGLER BLACKTOP, INC.	12/31/2027 12/31/2027	15%		\$95.00/HR-GRAPHIC DESIGN; \$65.00/HR-PRODUCTION ART; \$95.00/HR-PHOTOGRAPHY CALL FOR PRICING	
SAFETY FIRST FIRE PROTECTION	12/31/2027			\$90.00/HR-STANDARD; \$135.00/HR-EMERGENCY	

	CONTRACT	STORE/ CATALOG	EXCEPTIONS TO		EXCEPTIONS TO
VENDOR	EXPIRATION	DISCOUNT	STORE/CATALOG DISCOUNT	LABOR RATES	LABOR RATES
		VARIES BY			
		MAUNFACT			
SAM TELL & SONS, INC.	12/31/2027	URER			
			CONTACT KCSD	ı	
			PURCHASING FOR GREASE		
			TRAP CLEANING ENZYME		
			ADDITIVE & ADDITONAL	\$140.00/HR-VAC TRUCK/	
SAVINGS LIQUID WASTE, INC.	12/31/2027		SERVICES PRICES	JETTER TRUCK	3 HR MINIMUM
				\$58.97/HR-WATER	
				MITIGATION; \$51.06/HR-FIRE	
				CLEANING; \$73.41/HR	
SERVPRO	12/31/2027			BIOHAZARD AND MOLD	
				\$90.00/HR-STANDARD	
				INSTALLATION; \$135.00/HR	
				EMERGENCY SERVICE(OUTSIDE	
				BUSINESS HOURS);	
				\$155.00/HR-EMERGENCY	
			SHILLER CANNOT PURCHASE	SERVICE (HOLIDAY); \$0.00-	
SHILLER	12/31/2027	25-30%	RS2 LICENSING AT THIS TIME		
SHILLER	12/31/2027	25-3070	ALL JOBS WILL BE QUOTED	\$85.00/HR/PERSON-SHOP &	
SIGN WORKS, LLC	12/31/2027	5%	INDIVIDUALLY	INSTALLATION	
SILCO FIRE & SAFETY	12/31/2027				

VENDOR	CONTRACT EXPIRATION	STORE/ CATALOG DISCOUNT	EXCEPTIONS TO STORE/CATALOG DISCOUNT	LABOR RATES	EXCEPTIONS TO LABOR RATES
				\$67.00/HR-BAS LABORER;	
				\$135.00/HR-BAS TECH I;	
				\$150.00/HR-BAS TECH II;	
				\$175.00/HR COMMISSIONING,	
THOMAS CONTROL SERVICE,				CONSULTING, INTEGRATION,	
LLC	12/31/2027	10-45%		CONTROLS ENGINEERING	
TRI STATE TENT AND PARTY					
RENTALS	12/31/2027	10%			
					SOME EXCEPTIONS
					APPLY; CONTACT
				CONTACT VCCD BURGUASING	KCSD PURCHASING
LINDERCROLING DETECTIVE	12/21/2027			CONTACT KCSD PURCHASING FOR LABOR RATES	FOR ADDITIONAL INFORMATION
UNDERGROUND DETECTIVE UNITED REFRIGERATION, INC.	12/31/2027 12/31/2027	VARIES		FOR LABOR RATES	INFORMATION
UNITED REPRIGERATION, INC.	12/31/2027	VAINIES			
					SUBJECT TO LOWER
					PRICE DUE TO THE
	1				SCOPE OF INDIVIDUAL
VENNEFRON SIGNS	12/31/2027			\$150.00/HR-INSTALLATION	PROJECTS
WEBER-HUFF INC.	12/31/2027				
			BRAND DETERMINES		
A)			PRECENTAGE;		
			MANUFACTURER DOES NOT		
			ALLOW DISCOUNTS ON		
			STEINWAY PIANOS BUT		
	10/01/205	0.550	DOES HAVE SPECIAL SCHOOL		
WILLIS MUSIC	12/31/2027	0-50%	PRICING		

VENDOR	CONTRACT EXPIRATION	STORE/ CATALOG DISCOUNT	EXCEPTIONS TO STORE/CATALOG DISCOUNT	LABOR RATES	EXCEPTIONS TO LABOR RATES
WILSON ELECTRONIC DISPLAYS	12/31/2027	5-10%		\$100.00/HR-SIGN SERVICE (LED); \$140.00/HR-SIGN INSTALLATION; \$140.00/HR SIGN REMOVAL	

THE FOLLOWING ARE NON-COMPLIANT DUE TO EXCEPTIONS REQUESTED:

HAND2MIND

PLANES COMPANIES