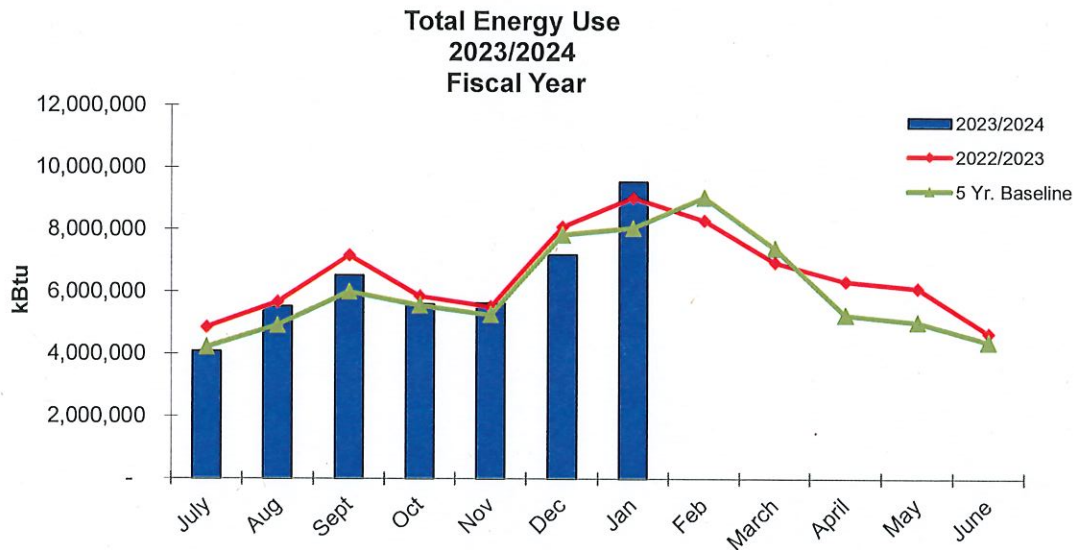


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug	5,532,502	5,655,615	4,920,905	-2%	12%	336	8	386	3
Sept	6,533,596	7,152,907	5,996,268	-9%	9%	207	48	216	57
Oct	5,610,131	5,842,688	5,559,342	-4%	1%	62	255	46	308
Nov	5,637,353	5,505,984	5,255,501	2%	7%	14	534	14	568
Dec	7,199,574	8,070,579	7,827,451	-11%	-8%	0	691	0	836
Jan	9,536,683	9,021,924	8,050,325	6%	18%	0	991	0	722
Feb		8,277,888	9,038,710					8	546
March		6,937,066	7,393,949					6	580
April		6,328,013	5,251,480					56	304
May		6,110,058	5,025,594					122	113
June		4,668,045	4,399,653					221	31
TOTAL YTD	44,133,269	46,087,057	41,824,436	-4%	6%				

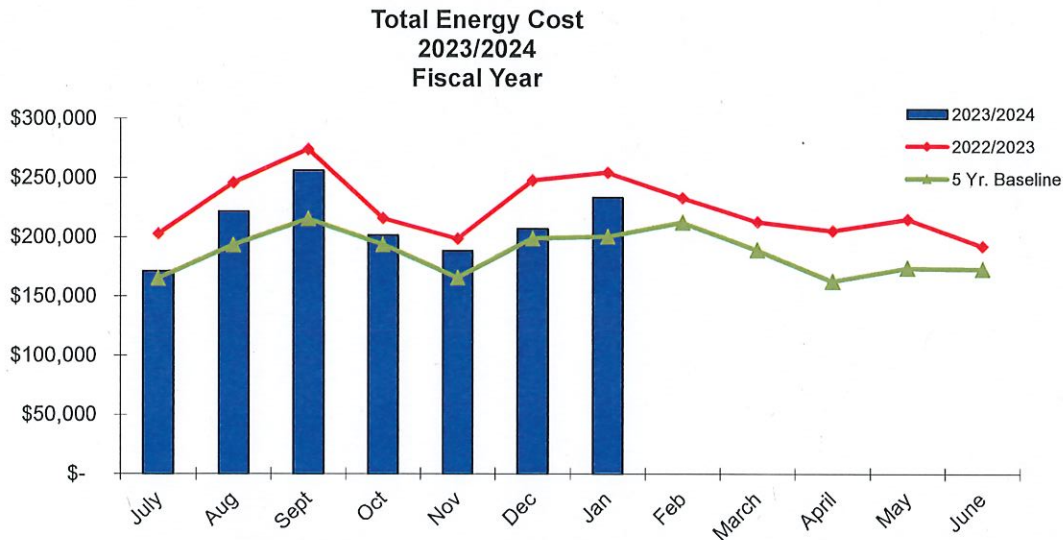


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug	\$ 221,588	\$ 245,535	\$ 193,430	-10%	15%	336	8	386	3
Sept	\$ 255,968	\$ 273,779	\$ 215,380	-7%	19%	207	48	216	57
Oct	\$ 201,533	\$ 215,447	\$ 193,570	-6%	4%	62	255	46	308
Nov	\$ 188,233	\$ 198,084	\$ 165,496	-5%	14%	14	534	14	568
Dec	\$ 206,827	\$ 247,418	\$ 198,753	-16%	4%	0	691	0	836
Jan	\$ 233,270	\$ 254,198	\$ 200,073	-8%	17%	0	991	0	722
Feb		\$ 232,607	\$ 212,103					8	546
March		\$ 212,464	\$ 188,773					6	580
April		\$ 204,816	\$ 162,501					56	304
May		\$ 214,772	\$ 173,626					122	113
June		\$ 192,088	\$ 173,041					221	31
Total YTD	\$ 1,478,502	\$ 1,636,784	\$ 1,331,864	-10%	11%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report January 2024

Results	January		2023 - 2024 YTD Results		
School Facility	2023 Actual Kwh	2024 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	69,024	73,024	545,547	579,853	-6.29%
Camden Station	39,000	37,920	229,560	233,520	-1.73%
Centerfield	40,160	42,240	268,160	281,440	-4.95%
Crestwood	57,840	59,040	382,080	394,080	-3.14%
EOMS	63,607	68,388	508,062	528,801	-4.08%
Goshen	63,200	57,600	424,400	462,000	-8.86%
Harmony	52,400	46,000	353,600	335,200	5.20%
Kenwood Station	48,800	59,200	386,000	413,600	-7.15%
LaGrange	51,687	59,367	399,200	381,258	4.49%
Locust Grove	47,520	44,880	335,280	298,560	10.95%
NOHS	146,488	155,250	1,450,580	1,223,774	15.64%
NOMS	49,200	56,000	522,400	509,300	2.51%
OCHS	136,020	157,780	1,148,204	1,184,540	-3.16%
OCMS	49,786	52,854	348,526	349,822	-0.37%
SOHS	177,546	198,566	1,173,780	1,072,870	8.60%
SOMS	55,600	52,000	364,200	370,800	-1.81%
OC Arts Center	18,200	14,920	228,440	207,160	9.32%
Central Office	11,440	11,200	112,080	97,120	13.35%
Annex/Buckner Alt	36,480	36,000	190,080	178,320	6.19%
Arvin Center	38,880	40,080	251,760	258,000	-2.48%
Grounds Shed	3,651	4,311	8,559	8,519	0.47%
Bus Garage	18,551	16,772	69,087	69,453	-0.53%
Transportation Hub	24,200	19,920	135,280	128,200	5.23%
Button Lane Annex	30,120	32,720	188,240	202,080	-7.35%
Total District	1,329,400	1,396,032	10,023,105	9,768,270	2.54%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report January 2024

Results	January		2023 - 2024 YTD Results		
School Facility	2023 Actual CCF	2024 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	2,494	2,573	6,674	6,321	5.29%
Camden Station	184	201	1,189	1,293	-8.75%
Centerfield	617	812	1,787	1,819	-1.79%
Crestwood	119	126	845	790	6.51%
EOMS	947	1,610	3,382	3,547	-4.88%
Goshen	1,117	544	2,207	1,447	34.44%
Harmony	104	30	552	470	14.86%
Kenwood Station	76	100	521	639	-22.65%
LaGrange	1,421	1,504	2,740	2,972	-8.47%
Locust Grove	213	307	1,486	1,653	-11.24%
NOHS	8,627	8,470	19,437	19,934	-2.56%
NOMS	2,331	2,335	7,609	7,117	6.47%
OCHS	8,034	9,498	17,915	16,084	10.22%
OCMS	408	522	1,659	1,145	30.98%
SOHS	1,968	2,677	15,227	9,810	35.57%
SOMS	1,104	1,208	2,193	2,401	-9.48%
OC Arts Center	3,464	3,297	6,874	6,697	2.57%
Central Office	686	934	1,434	1,574	-9.76%
Annex/Buckner Alt	2,314	1,982	4,257	3,215	24.48%
Arvin Center	2,568	1,914	6,076	4,375	28.00%
Grounds Shed	0		0		
Bus Garage	1,717	1,899	4,274	3,821	10.60%
Transportation Hub	1,754	2,617	3,597	4,826	-34.17%
Button Lane Annex	1,154	1,115	2,467	1,697	31.21%
Total	43,421	46,275	114,402	103,647	9.40%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes