

**Oldham County School District**  
**Notification to SBDM Councils of Initial Allocation Due March 1**  
**FY25 - Tentative Budget**

School	Section 4	Section 5	Section 6 - Teaching Supplies			Section 7
	Certified Staff Allocation	Classified Staff Allocation	FY25 Projected Enrollment (based on 5 year school average)	Amount per Pupil	Total Allocation per School	Distribution of the Balance
Buckner Elementary			633	\$140.00	\$88,620	\$0
Camden Station Elementary			470	140.00	65,800	-
Centerfield Elementary	As Per Oldham County Board of Education Policy 5039	As Per Oldham County Board of Education Policy 5039	515	140.00	72,100	-
Crestwood Elementary			553	140.00	77,420	-
Goshen Elementary			612	140.00	85,680	-
Harmony Elementary School			584	140.00	81,760	-
Kenwood Station Elementary			600	140.00	84,000	-
Lagrange Elementary			446	140.00	62,440	-
Locust Grove Elementary			593	140.00	83,020	-
East Oldham Middle School			611	140.00	85,540	-
North Oldham Middle School			762	140.00	106,680	-
Oldham County Middle School			721	140.00	100,940	-
South Oldham Middle School			818	140.00	114,520	-
North Oldham High School			970	140.00	135,800	-
Oldham County High School			1,582	140.00	221,480	-
South Oldham High School			1,245	140.00	174,300	-
Buckner Alternative School			48	140.00	6,720	-
Total			11,763		\$1,646,820	\$0

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 Approved at February Board meeting  
 (SUPERINTENDENT'S SIGNATURE)

\_\_\_\_\_  
 DATE

**A - partial allocation of SBDM funding is to be made from the high schools to the Arvin Center as follows:**

- 1) NOHS = \$46/student attending Arvin Center
- 2) OCHS = \$40/student attending Arvin Center
- 3) SOHS = \$40/student attending Arvin Center

*Kentucky's Administrative Regulation requires a per-student allocation of at least 3.5% of the SEEK base for each full-time equivalent student in Average Daily Attendance. Further regulations will allow a minimum of \$100 per student. The SEEK base for FY 2024 is \$4,200 which provides for a \$100 - \$147 per student Section 6 al Oldham County allocates at 3.5% of the FY 2020 SEE base of \$4,000.*

*Allocations are due to school councils by March 1, per KRS 160.345, 702 KAR 3:246.*