

**OLDHAM COUNTY BOARD OF EDUCATION**

**CONCERN**

Consider Approval of Revised BG-1 for the Site/Access Improvements at Various Elementary Schools PH 2 Project.

**DISCUSSION**

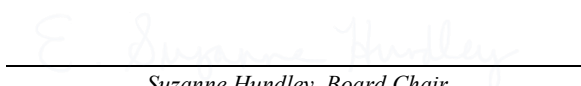
On January 22, 2024, the Board approved the Schematic Design Documents for the Site/Access Improvements at Various Elementary Schools PH 2 Project. The design approved by the Board included improvements at additional elementary schools and a change in overall scope that requires a Revised BG-1 Form.

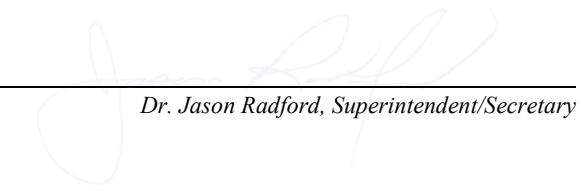
**RECOMMENDATION**

Approve the revised BG-1 (attached) for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the Site/Access Improvements at Various Elementary Schools PH 2 Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

---

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the revised BG-1 (attached) for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the Site/Access Improvements at Various Elementary Schools PH 2 Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

  
\_\_\_\_\_  
*Suzanne Hundley, Board Chair*

  
\_\_\_\_\_  
*Dr. Jason Radford, Superintendent/Secretary*

# BG1 Project Application Form (Revised)

## (Ref# 21171)

Form Status: Saved

Tier 4 Project: Site/Access Improvements at Various Elementary Schools PH 2

BG Number: 24-109

District: Oldham County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Reason for Revision

Change in project scope

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Minor project improvements include accessibility improvements, site grading , storm water contrals and shade structures at various elementary schools.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

### 5.2.4 -

Estimated Cost: \$129,000.00

Facility: No Data

### 5.3.1 -

Estimated Cost: \$255,600.00

Facility: No Data

### 5.5 - Goshen Elementary School

Estimated Cost: \$220,800.00

Facility: No Data

**5.6.4 -**

Estimated Cost: \$235,200.00

Facility: No Data

**5.8 - LaGrange Elementary School (Replacement)**

Estimated Cost: \$217,200.00

Facility: No Data

**5.9.3 -**

Estimated Cost: \$214,800.00

Facility: No Data

Project Not Listed on DFP

No

**Inventory**

Facility Name

GOSHEN AT HILLCREST ELEMENTARY SCHOOL (B10001411)

LOCUST GROVE ELEMENTARY SCHOOL (B10001412)

HARMONY ELEMENTARY SCHOOL (B10001408)

LAGRANGE ELEMENTARY SCHOOL (B10001413)

CRESTWOOD ELEMENTARY SCHOOL (B10001410)

**Scope**

Provide a Complete Narrative of the Proposed Project

Provide expanded outdoor learning opportunities, new playground, new safety surfacing and site access improvements at Buckner, Camden Station, Centerfield, Crestwood, Goshen, Harmony, Lagrange, and Locust Grove Elementary Schools.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$5,510,000.00
Construction Contingency	\$275,500.00
Architect / Engineer Fee	\$311,315.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	

Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$25,000.00
Geotechnical Investigations	
Special Inspections	\$50,000.00
Commissioning	
Advertising	\$1,000.00
Printing	\$3,000.00

### Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$6,175,815.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$6,175,815.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$6,175,815.00

**BG1 Signature Page (Online Form Ref# 21171)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

---

Superintendent

---

Date

---

Finance Officer

---

Date

---

Chairman

---

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial