

February 26, 2024

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of Initial BG-1 for the Auditorium Sound and Light Upgrades at OCHS and NOHS Project.

DISCUSSION


On December 11, 2023, the Board approved the assignment of Shrout Tate Wilson Consulting Engineers for the Auditorium Sound and Light Upgrades at OCHS and NOHS Project.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.


RECOMMENDATION

Approve the BG-1 for the Auditorium Sound and Light Upgrades at OCHS and NOHS Project and hereby authorized the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the BG-1 for Auditorium Sound and Light Upgrades at OCHS and NOHS Project and hereby authorized the Director of Facilities Management to execute the necessary documentation.



Suzanne Hundley, Board Chair



Dr. Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Initial)

(Ref# 21184)

Form Status: Saved

Project: Auditorium Sound and Light Upgrades at OCHS and NOHS

BG Number: 24-278

District: Oldham County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Sound and light upgrades in the Auditorium at North Oldham High School and sound upgrades in the Oldham County High School Auditorium.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2023
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Sound and light upgrades in the Auditorium at North Oldham High School and sound upgrades in the Oldham County High School Auditorium.

Inventory

Facility Name

NORTH OLDHAM HIGH SCHOOL (B10001406)

OLDHAM COUNTY HIGH SCHOOL (B10001415)**Scope**

Provide a Complete Narrative of the Proposed Project

Sound and light upgrades in the Auditorium at North Oldham High School and sound upgrades in the Oldham County High School Auditorium.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$325,000.00
Construction Contingency	\$16,250.00
Architect / Engineer Fee	\$34,125.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$376,875.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$376,875.00

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$376,875.00

BG1 Signature Page (Online Form Ref# 21184)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

 Finance Officer

 Date

 Chairman

 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial