

BG1 Project Application Form (Revised) (Ref# 21180)

Form Status: Saved

Tier 3 Project: Athletic Facility Upgrades - FSHS

BG Number: 22-306

District: Simpson County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method
Procurement Standard
Reason for Revision
Emergency

General Contractor
Model Procurement
Change in cost estimate
No

Project Type and Description

Applicable Items

New Building No
Addition Yes
Major Renovation Yes

Major Renovation Description

Simpson Co. Schools has not had any significant athletic facility upgrades in over 25 years. We are at a point now is the time to make these upgrades and build facilities for some of our athletic teams that have not had a facility. The plan is to build a track and tennis court facility for our student athletes. We will install athletic turf fields at the football and soccer complex, along with turf infields for baseball and softball. These upgrades will make the athletic complexes some of the best in the state of KY.

GESC No
Roofing No
HVAC No
ADA Compliance No
Life Safety No
Security No
Minor Project No
New Relocatable Classroom No
Equipment / Furnishings Procurement No
Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2019

DFP Priority

5.1.2 -

Estimated Cost: \$1,200,000.00

Facility: No Data

5.1.3 -

Estimated Cost: \$900,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Franklin-Simpson High School (B10001622)

Scope

Provide a Complete Narrative of the Proposed Project

Simpson Co. Schools has not had any significant athletic facility upgrades in over 25 years. We are at a point now is the time to make these upgrades and build facilities for some of our athletic teams that have not had a facility. The plan is to build a track and tennis court facility for our student athletes. We will install athletic turf fields at the football and soccer complex, along with turf infields for baseball and softball. These upgrades will make the athletic complexes some of the best in the state of KY.

Change Order #1 fee \$0.00, Change Order #2 fee \$4204.72, Change Order #3 fee \$0.00, Cange Order #4 fee \$0.00

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,217,300.00
Construction Contingency	\$342,566.64
Architect / Engineer Fee	\$221,904.72
Construction Manager Fee	
Fiscal Agent Fee	\$20,884.80
Bond Discount	\$19,929.72
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	\$0.00
Site Survey	\$9,950.00
Geotechnical Investigations	\$1,750.00
Special Inspections	\$19,949.00
Commissioning	
Advertising	\$113.85
Printing	\$3,500.00

Other Probable Costs

Title	Amount
-------	--------

Shipping/Mileage	\$2,000.00
Bank & Rating	\$12,863.00
No Data	
Total Project Cost	\$4,872,711.73

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,602,555.37
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	\$740,793.38
Cash - Capital Outlay	\$155,000.00
Cash - Investment Earnings	
Cash - General Fund	\$1,374,362.98
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$4,872,711.73

BG1 Signature Page (Online Form Ref# 21180)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial