

BG1 Project Application Form (Revised) (Ref# 21195)

Form Status: Saved

Tier 2 Project: RHS-SES BATHROOM RENOVATION - STADIUM RENOVATION

BG Number: 24-074

District: Russellville Independent (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	Yes
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 1/31/2021

DFP Priority

2c.1.1 -

Estimated Cost: \$10,177,255.00

Facility: No Data

2c.2 - Stevenson Elementary School

Estimated Cost: \$4,973,111.00

Facility: No Data

5.1.1 -

Estimated Cost: \$35,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

RUSSELLVILLE JUNIOR/SENIOR HIGH SCHOOL (B10001584)

R E Stevenson Elementary School (B10001583)

Scope

Provide a Complete Narrative of the Proposed Project

Renovate 1 set of gang restrooms at the high school & 2 sets of gang restrooms at Stevenson Elementary. Also repair / replace stone wall & provide ADA seating / parking at the football field. Install rubberized running surface at the high school track.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,338,452.42
Construction Contingency	\$205,016.51
Architect / Engineer Fee	\$167,155.32
Construction Manager Fee	
Fiscal Agent Fee	\$24,020.00
Bond Discount	\$0.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$8,900.00
Geotechnical Investigations	\$5,950.00
Special Inspections	\$20,000.00
Commissioning	
Advertising	\$333.83
Printing	\$4,500.00

Other Probable Costs

Title	Amount
SHIPPING/MILEAGE/Plan Review	\$3,155.50
BANK & RATING	\$11,550.00
No Data	\$0.00
Total Project Cost	\$2,789,033.58

Funds Available

Bond Sale - SFCC	\$345,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,410,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,039.69
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Premium Bid	\$32,993.89
No Data	
No Data	
Total Funds Available	\$2,789,033.58

BG1 Signature Page (Online Form Ref# 21195)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
 Finance Officer	2-20-24 Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial