

Mercer County Schools Preliminary SBDM Allocations 2024-25

MERCER ELEMENTARY	Grades K,1,2	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Primary K	195		24	8.125		
	Primary 1	185		24	7.708		
	Primary 2	194		24	8.083		
	TOTAL	574	-		23.917		
Other Allocation	Supplemental K-2 1/205 students				2.800		
	Media Librarian				1.00		
	Counselor/Mental Health Prof.*				2.00		
	Assistant Principal*				1.00		
	Principal*				1.00		
TOTAL CERTIFIED					32	32	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		100,873		5	4.5	0.5
Kindergarten IA's	1 fte for 24 students				8	8	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
TOTAL CLASSIFIED					16	15.5	0.5
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 6 Allocation	549.80	\$139.33	\$76,604				
Section 7 Restricted Funds:							
Custodial Supplies (including Preschool)	641.29	\$25.00	\$16,032				
Student School Supplies	549.80	\$25.00	\$13,745				
TOTAL SBDM Allocation			\$106,381			2023-24 Funding \$99,325	Difference \$7,056

PRESCHOOL							
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 7 Restricted Funds:							
Student School Supplies	91.49	\$25.00	\$2,287				
TOTAL SBDM Allocation			\$2,287			2023-24 Funding \$2,047	Difference \$240

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

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MERCER INTERMEDIATE	Grades 3-5	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 3	195		24	8.13		
	Grade 4	181		28	6.46		
	Grade 5	191		29	6.59		
	TOTAL	567	-		21.18		
Other Allocation	Supplemental 3-5 1/150 students				3.780		
	Media Librarian				1.00		
	Counselor/Mental Health Prof.*				2.00		
	Assistant Principal*				1.00		
	Principal*				1.00		
TOTAL CERTIFIED					30	30	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		78,200		4	4	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
TOTAL CLASSIFIED					7	7	0
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 6 Allocation	543.20	\$139.33	\$75,684				
Section 7 Restricted Funds:							
Custodial Supplies	543.20	\$25.00	\$13,580				
Student School Supplies	543.20	\$25.00	\$13,580				
TOTAL SBDM Allocation			\$102,844			2023-24 Funding \$97,194	Difference \$5,650

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KING MIDDLE SCHOOL	Grades 6-8	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	Length of Instructional Period		59			
Cap Size Staffing	Grade 6	193		29	6.66		
	Grade 7	203		31	6.55		
	Grade 8	194		31	6.26		
	TOTAL	590	-		19.46		
Other Allocation	Supplemental 6th 1/71 students				2.72		
	Supplemental 7/8 (based on Inst Time)				4.06		
	Media Librarian*				1.00		
	Counselor*				2.00		
	Assistant Principal*				2.00		
	Principal*				1.00		
TOTAL CERTIFIED					32.5	34	-1.5
Classified Allocation							
Custodial	1 for 20,000 sq ft		93,050		5	4.5	0.5
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
TOTAL CLASSIFIED					8.0	7.5	0.5
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 6 Allocation	585.71	\$139.33	\$81,607				
Section 7 Restricted Funds:							
Custodial Supplies	585.71	\$25.00	\$14,643				
Student School Supplies	585.71	\$25.00	\$14,643				
TOTAL SBDM Allocation			\$110,892			2023-24 Funding \$106,402	Difference \$4,490

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MERCER SENIOR HIGH	Grades 9-12	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	Length of Instructional Period	55				
Cap Size Staffing	Grade 9	207		31	6.68		
	Grade 10	212		31	6.84		
	Grade 11	194		31	6.26		
	Grade 12	165		31	5.32		
	TOTAL	778	-		25.10		
Other Allocation	Supplemental (based on Inst Time)				10.38		
	Media Librarian*				1.00		
	Counselor*				2.00		
	Assistant Principal*				3.00		
	Principal*				1.00		
TOTAL CERTIFIED					42.5	40	2.5
Classified Allocation							
Custodial	1 for 20,000 sq ft		121,850		6	6	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			4	4	0
TOTAL CLASSIFIED					10	10	0
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 6 Allocation	709.89	\$139.33	\$98,909				
Section 7 Restricted Funds:							
Custodial Supplies	709.89	\$25.00	\$17,747				
Student School Supplies	709.89	\$25.00	\$17,747				
TOTAL SBDM Allocation			\$134,403			2023-24 Funding \$128,599	Difference \$5,804

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

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MERCER CENTRAL	Grades 9-12	Proj ADM 2024-25	Act ADM 2024-25	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Mercer Central	38		31	1.23		
	TOTAL	38	-				
TOTAL CERTIFIED					2	2	0
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 6 Allocation	26.21	\$139.33	\$3,652				
Section 7 Restricted Funds:							
Custodial Supplies	26.21	\$25.00	\$655				
Student School Supplies	26.21	\$25.00	\$655				
						2023-24 Funding	Difference
TOTAL SBDM Allocation			\$4,962			\$4,999	(\$37)

Additional Board Paid Positions: .5 Principal, .25 Counselor, 1.5 Gen Ed Teachers (plus additional above), 1 Special Ed Teacher, .5 Secretary

MERCER DAY TREATMENT							
	<i>Percentage based off ADA at 2/8/24</i>	Per Pupil	Allocations				
Section 6 Allocation	9.78	\$139.33	\$1,363				
Section 7 Restricted Funds:							
Custodial Supplies	9.78	\$25.00	\$245				
Student School Supplies	9.78	\$25.00	\$245				
						2023-24 Funding	Difference
TOTAL SBDM Allocation			\$1,852			\$1,545	\$307

Additional Board Paid Positions: .5 Principal, .25 Counselor, 1 Teacher, 1 Social Worker, .5 Secretary, 1 Instructional Assistant