

### BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.  
START DATE: July 2022  
EST. COMPLETION: April 2024  
BUDGET: \$2,472,000  
DEPT: Parks  
MONTHLY CHGS: **Our design consultant, Tony Altum with A.S. Altum & Associates has been on property periodically to check and monitor installation work and progress. GT Irrigation, LLC has completed installation on the back nine and the practice putting green. Work has begun on the front nine and will shift to the driving range and par three following completion of the front nine.**

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### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew continues to make repairs to concrete slabs on Dickey Dr between Scherm Rd and Surrey Dr East.

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### CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: May 2024  
BUDGET: \$1,985,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: **Construction company, W Principles, LLC, has mobilized and demolition has begun. We should see pool construction beginning in early March.**

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### FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.  
START DATE: October 2021  
EST. COMPLETION: September 2024  
BUDGET: \$5,525,000  
DEPT: Administration/Engineering

MONTHLY CHGS: Concrete floor slab and concrete masonry walls are complete for the classroom building. Structural steel erection is scheduled to begin soon. Precast concrete for the mezzanine will follow structural steel. The supplier for the training tower continues installation of metal wall panels and has started installation of the stairs.

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: BrandStetter Carroll and the design team have completed the design of the new station. Mechanical, electrical, and plumbing system details have been reviewed, and the architect is working to complete construction documents and preparing to bid this project in late April. **We have a progress meeting scheduled for Thursday.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2025

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The Architect is working to complete the last details on all of the mechanical, electrical, and plumbing systems **by the end of February** and the construction documents completed by the end of **March**, and be ready to bid this project **April**, 2024. The interior courts, entry area, ticketing, concession, storage, and officials' areas are complete. Geotechnical work is complete, and foundation design are complete. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities.

Schematic Design: October 2023  
Construction Documents 25%: November 2023  
Construction Documents 75%: December 2023  
Final Review of Construction Documents: February 2024  
Bidding: **April** 2024  
Construction: **May** 2024 – March 2026

## JAMES MASON PARK PLAYGROUND

DESCRIPTION: Adding a 4 seat swing set and a multi-child “ten spin” (merry go round) to the location. Currently there is no playground equipment.  
START DATE: January 2024  
EST. COMPLETION: May 2024  
BUDGET: \$17,357  
DEPT: Parks / Public Works  
MONTHLY CHGS: Playground P.O. processed and equipment on order. Install dates TBD.

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## NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro  
START DATE: May 2021  
EST. COMPLETION: June 2025  
BUDGET: \$8 Million  
DEPT: Community Development  
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA began in the summer 2022. The new name will be used for signage within the neighborhood boundaries. **The west First Street intersection beautification project will start in the next couple of months and be completed this year. Over \$10M has been invested in this NRSA to-date.**

### Applications Received:

Existing Homeowner Exterior Rehab Grant – 80  
Down Payment Assistance - 3  
Commercial Façade Grant – 9  
Single Family New Build – 8  
Private Projects - 10  
Rental Rehab Grant – 69  
Single Family Rehab – 22  
Single Family Demolitions – 4  
Downspout Disconnects - 61

**TOTAL: 267**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$4,214,134</b>	<b>\$6,076,274</b>	<b>\$10,290,409</b>

## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2025

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: Partnership agreement with River City Pickleball, Inc. has been executed. **Staff working to secure Lose Design as the architect and engineering firm to do the site development, complex design, cost estimate and construction documents.** Anticipating firm to be secured **by the end of February**, and design work to begin.

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## PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.

START DATE: November 2022

EST. COMPLETION: May 2024

BUDGET: \$100,000

DEPT: Parks

MONTHLY CHGS: Berry Dunn Team **has completed** the draft report. Staff working to review **and analyze the implementation plan.** Bi-weekly progress meetings with the consultant, project manager and parks staff continue. Anticipating progress and implementation presentation **to staff in late February.**

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## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$2.25 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: The **spring 2024** paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
W3rd St	S. Ewing Rd	Sutton Ln	Storm sewer repairs complete
Edwards	W2nd St	W3rd St	Storm sewer repair complete
Sutton Ln	W2nd St	W3rd St	Storm sewer repairs complete
W6th St	Jed Pl	Jeff Pl	RWRA working
Jeff Pl	Cravens Ave	4 <sup>th</sup> St	RWRA working

<b>Moreland Ave</b>	7 <sup>th</sup> St	9 <sup>th</sup> St	<b>Street crew working</b>
<b>Frayser Ave</b>	2 <sup>nd</sup> St	4 <sup>th</sup> St	Not Started
<b>7<sup>th</sup> St</b>	J.R. Miller Blvd	St. Ann	Prep Work Complete
<b>3<sup>rd</sup> St</b>	Frayser Ave	Maple St	Not Started
<b>Maple St</b>	2 <sup>nd</sup> St	4 <sup>th</sup> St	Not Started
<b>Pearl St</b>	Parrish Ave	End	<b>Contractor working on curb repairs</b>
<b>Center St</b>	Parrish Ave	End	Not Started
<b>Hathaway</b>	Parrish Ave	End	Not Started
<b>E14th St</b>	Triplett	Breckenridge	Not Started
<b>E15th St</b>	Triplett	Breckenridge	Not Started
<b>E16th St</b>	Triplett St	Breckenridge	Not Started
<b>Tamarack Rd</b>	Imperial Dr	1300 Tamarack	Not Started
<b>Reno Way</b>	Bluegrass Commons	Chippewa Dr	Prep Work Complete
<b>Length: 3.34 Miles</b>			

### TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,568,121.95. Received Preliminary Increment Calculation of \$1,462,084.62. State declined request for reconciling information, so we accepted the State's increment calculation.

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$506,682.46. Received Preliminary Increment Calculation of \$448,484.71. State declined request for reconciling information, so we accepted the State's increment calculation.

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**YORK DITCH STORMWATER PROJECT**

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **OMU has completed the water line relocation on Ellis Ave. The general contractor plans to start work on Add Alternates 2 and 3 in the coming weeks. These are storm sewer lines at South York/Carter and Griffith/Carter. The tree subcontractor is nearly complete with tree cutting in York Park.**