

# BG1 Project Application

## Form (Initial) (Ref# 21183)

Form Status: Saved

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Project: Softball Field Renovation at Glenn O. Swing  
Elementary

BG Number: 24-273

District: Covington Independent  
(HB678)

Status: New

Phase: No Data

Construction Delivery  
Method

General Contractor

Procurement Standard  
Emergency

Model Procurement  
No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system

- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings	No
Procurement	
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date            6/1/2019  
 DFP Priority

**5.1 - Holmes High School**  
 Estimated Cost: \$1,414,668.00  
 Facility: No Data

Project Not Listed on DFP    No

# Inventory

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Facility Name

GLENN O SWING ELEMENTARY (B10000375)

# Scope

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Provide a Complete Narrative of the Proposed Project  
Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

# Probable Costs

## Proposed Plan to Finance Application

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Total Construction Cost	\$2,525,600.00
Construction Contingency	\$126,280.00
Architect / Engineer Fee	\$154,061.60
Construction Manager Fee	
Fiscal Agent Fee	\$24,600.00
Bond Discount	\$48,958.40
Equipment / Furnishings	
Equipment / Computers	
Technology Network	
System (KETS)	
Site Acquisition	
Site Survey	\$16,500.00
Geotechnical Investigations	\$20,500.00
Special Inspections	\$40,000.00
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

## Other Probable Costs

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Title	Amount
No Data	
Bank & Rating	\$16,000.00
No Data	
<b>Total Project Cost</b>	<b>\$2,975,000.00</b>

## Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,975,000.00

Local General Fund Bond  
 Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC  
 Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

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Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$2,975,000.00
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**BG1 Signature Page (Online Form Ref#  
 21183)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial