

**Powell County Board of Education Regular Meeting
January 16, 2024 6:00 PM
Powell County Middle School Media Center**

Attendance Taken at : 5:48 PM

Present Board Members:

Brenda Crabtree

Kim Hall

Lisa Mays

Diann Meadows

Kathy Merriman

I. Call to Order

II. Pledge of Allegiance

III. Adopt/Approve Agenda

Order #24-94 - Motion Passed: Motion to approve agenda passed with a motion by Diann Meadows and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

IV. Elect Chairperson for 2024 Year

Order #24-95 - Motion Passed: Approval to elect Brenda Crabtree as chairperson passed with a motion by Diann Meadows and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

A motion was made by Diann Meadows to elect Mrs. Brenda Crabtree as Board Chair.

V. Elect Vice-Chairperson for 2024 Year

Order #24-96 - Motion Passed: Approval to elect Diann Meadows as Board Vice-Chair passed with a motion by Lisa Mays and a second by Kathy Merriman.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

A motion was made by Lisa Mays to elect Ms. Diann Meadows as Vice Chair.

VI. Elect Board Secretary for 2024 Year

Order #24-97 - Motion Passed: Approval to elect Superintendent Wasson as Board Secretary passed with a motion by Diann Meadows and a second by Kathy Merriman.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

A motion was made by Ms. Diann Meadows to elect Mrs. Sarah Wasson, Superintendent, as the Board Secretary.

VII. Elect Board Treasurer for the 2024 Year

Order #24-98 - Motion Passed: Approval of Ms. Alicia Frazier to serve as Board Treasurer for the 2024 year passed with a motion by Kathy Merriman and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

A motion was made by Mrs. Kathy Merriman to elect Alicia Frazier, CFO, as Board Treasurer.

VIII. School Board Recognition

Mr. Eddie Barnes, Powell County Judge Executive, read a proclamation to acknowledge the board members for their service and recognizing January as School Board Recognition Month.

Mrs. Sarah Wasson, Superintendent, presented the board members with certificates that recognized them for their service.

IX. Communication Report

Superintendent Communication Report:

- Dwight Salsbury reported regarding the sale of the bonds. He received five bids and the winning bid came from Stone X Financial at a Net Interest Cost of 3.98% which was a bit lower than they were using in their projections. He said this is a great rate for a 25 year deal. The bonds will close on February 1st.

- The District had a pre-construction meeting with all the companies involved in the new school project on January 9. They gave us a projected timetable for the project, and initially they were supposed to start mobilizing by bringing in construction trailers and equipment this week. The scheduled start date for construction was January 25, but there is an issue with the permit for the streams and bat habitat. That permit was requested in November, but there was a miscommunication on the part of one of the reviewers assigned to the permit task and he didn't get it moving until last week. They are trying to get things expedited, but this will push back construction and is beyond control of our construction manager or architect firm. The initial projected completion date would have been July of 2025, so there is still the possibility of getting in the building at the start of the 2025-2026 school year. We know that other delays may occur and this is a big project so the goal is to get it done in a timely manner but most importantly have a good structure in the end.

· The state is completing a project on Halls Lane to make the road have a right and left turn lane going up the hill at the stop light. In order to do this, they need to purchase part of our property and utilize part of our property in a temporary basis. They are offering the district \$21,600 for the purchase and use of the property and the appraisal is attached. We believe this is a fair offer and paying an independent appraiser to determine if the value is acceptable would not result in a different amount and could cost significant money. In order to complete the sale, Dwight Salsbury is in touch with the bonding agency who holds the bonds on the high school projects and then we will have to have a special meeting of the Finance Corporation. We will complete all steps needed in the process at the February meeting.

· The District has had issues with two of our schools in regard to carbon monoxide being detected in some of our classrooms. Three classrooms and the office at Stanton Elementary were a problem and two classrooms at Clay City were a problem. The two units at Clay City Elementary have been repaired in the past, but we believe the issue at Stanton Elementary may have something to do with the vents being closed off by the roofing company when they forgot to cut the vents out. The heat exchanger is the problem for all units, and they are so old that replacement parts can't be found. New units were ordered for all locations that were broken and the Stanton Elementary units were installed today. The amounts of carbon monoxide detected were lower than 70 parts per million in all rooms and therefore not considered a harmful amount, but any amount is not acceptable. We have installed carbon monoxide detectors in all rooms that have this type of heating system, including those rooms at Bowen Elementary even though no problems have arisen there yet. We also purchased our own detector that will read carbon monoxide so our maintenance personnel can do more regular checks. And finally, we will look into getting all other units replaced in the summer, so the issue doesn't continue to be a problem and we don't have to replace them in the winter when we need the heat.

· We are in the process of getting a quote for all the awning projects in the district. This includes awnings at Bowen, Stanton, Clay City, and the Middle School so students who walk to the pick-up line or the bus line at Clay City can be under cover in the rain.

· I was invited to attend an event at ECU by Mr. Kevin Hub that is set up to interview their students who are graduating with education degrees. He said this is an opportunity for his students to gain practice in interview skills and for districts to connect with potential candidates. This will take place March 1. Due to a conflict with KSBA, another person may go in my place.

Board member Kathy Merriman asked about the progress of the fuel system being repaired. Superintendent Wasson shared that the company repairing the system has us on their calendar for the end of February. Mr. Brewer indicated the work could take two to three months to complete.

X. Public Comments

No Comments

XI. Consent Agenda

Order #24-99 - Motion Passed: Motion to approve all consent items as presented passed with a motion by Diann Meadows and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

A. Approval of Meeting Minutes for Regular Meeting 12.12.23

B. Approval of Meeting Minutes for Special Called Meeting 12.18.23

- C. Approval of Payment of Claims
- D. Approval of Monthly Financial Report
- E. Approval of Orders of Treasurer
- F. Approval of FRYSC District Assurances
- G. Nutrition & Physical Activity Report
- H. Approval of the Lighthouse Beacon Foundation Grant
- I. Approval of Kentucky Youth Empowerment Grant
- J. Approval of Superintendent Travel
- K. Approval of Monthly Trip Requests
- L. Approval of Student Teaching MOU with Eastern Kentucky University

XII. Instruction

A. Comprehensive School Improvement Plan Presentations

1. Clay City Elementary

Mrs. Suzanne Meadows, Principal at CCE, requested to move her presentation to February due to her being absent due to illness.

Mrs. Wasson approved rescheduling of their presentation.

2. Bowen Elementary

Mrs. Julie Foster, Principal, presented to the Board her school's CSIP.

By 2026, BES will increase students scoring Proficient / Distinguished in:

- Reading from 36% (2023) to 45%
- Math from 25% (2022) to 34%
- Science to 30%
- Social Studies from 26% (2023) to 35%.
- Combined Writing / Editing & Mechanics from 16% (2023) to 25%
- Will decrease the percentage of students scoring Novice with an IEP on KSA to 23% in reading and math
- Will increase the Climate Index for Elementary from 83.5% (2023) to 88.5%
- Will increase Safety Index from 78.9% (2023) to 83.9%

KCWP 2: Design & Deliver Instruction

- MAP assessments and other assessments, Teacher created, and results analyzed in PLC's
- MTSS - Academic implementation and PBIS implementation
- Implementing new math and reading HQIR

KCWP 4: Review, Analyze & Apply Data Results:

- KSA (Kentucky School Assessment) test scores from previous school year analyzed for areas of growth
- NWEA MAP assessment data will be analyzed following each administration and students will be identified who need additional support in the tested area
- Implementing AimsWeb Plus as new progress monitoring tool

KCWP 5: Design, Align & Deliver Support:

- Instructional PLCs will be focused on instruction and the planning of instruction delivery
- Provide daytime ESS for targeted areas

3. Stanton Elementary

Mr. James Crase, principal, presented to the Board his school's CSIP.

Mr Crase first reviewed with the Board his school's test scores and their results.

CSIP Goals:

By 2026, SES will increase the percentage of students scoring Proficient / Distinguished in

- Reading from 37% (2023) to 47%
- Math from 35% (2022) to 45%
- Science from 30% (2023) to 40%
- Social Studies from 35% (2023) to 45%.
- Combined Writing / Editing & Mechanics from 37% (2023) to 47%
- Will increase the Climate Index for Elementary from 78.4% (2023) to 81.4%
- Will increase the Safety Index from 71.1% (2023) to 74.1%

KCWP 2: Design & Deliver Instruction

- Principal and teachers will meet weekly in PLC meetings to analyze student work, progress, MTSS implementation.
- Teachers will continue to plan implementing our new reading and math series
- Working with the district team to choose a new high quality social studies series

KCWP 4: Review, Analyze & Apply Data Results:

- KSA (Kentucky School Assessment) test scores from previous school year analyzed for areas of growth
- Student data will be analyzed for small group instruction 8:30-10:30 a.m. in reading and math

KCWP 5: Design, Align & Deliver Support:

- Weekly PLC agendas focused on the Powell County Schools Learner Profile (Collaborator, Communicator, Contributor, Critical Thinker)
- Principal conducts regular walk-throughs and provides individual instructional coaching
- Daytime ESS provided at SES
- Increase student attendance by establishing weekly classroom and monthly individual incentives

4. Powell County Middle School

Dr. Martina Skidmore, Principal, and Mrs. Whitney Merriman, Assistant Principal, presented to the Board their school's CSIP plan.

CSIP Goals:

By 2026, PCMS will increase the percentage of students scoring Proficient / Distinguished in

- Reading from 28% to 38% (2026) and 28% to 31% by 2024
- Math from 17.11% to 27.11% (2026) and 17.11% to 20.11% by 2024
- Science from 5% to 25% (2026) and 5% to 8% by 2024
- Social Studies from 19% to 29% (2026) and 19% to 21% by 2024
- Combined Writing / Editing & Mechanics from 21% to 31% (2026) and 21% to 24% by 2024
- Will increase the Climate Index for Middle School from 65.2% to 75.2% (2026) and 65.2% to 68.2% for 2024
- Will increase the Safety Index from 56.8% to 62.8% (2026) and 56.8% to 59.8% for 2024

KCWP 1: Design & Deploy Standards

- Principals and Teacher Leaders to work with reading and math teachers to support implementation of the new reading and math High Quality Instructional Resources
- Examination and adoption of additional resources and curriculum currently being used for science
- Teacher and administrative team will work through the Model Curriculum Framework to select a High Quality Social Studies Resource

KCWP 2: Design & Deliver Instruction

- Principals will conduct weekly walkthroughs to ensure quality instruction within classrooms
- Principals and teacher leaders will conduct weekly PLCs

KCWP 3: Design & Deliver Assessment Literacy

- Utilize MAP and other formative assessments to better plan specific, intentional instruction

KCWP 4: Review, Analyze & Apply Data Results:

- KSA (Kentucky School Assessment) test scores from previous school year analyzed for areas of growth

KCWP 5: Design, Align & Deliver Support:

- PCMS administration will work with CKEC (Central Kentucky Educational Cooperative) to align processes for MTSS (Multi-Tiered Systems of Support) at both the district and building level
- Principal involvement in Jim Shipley training
- PLC work will guide teachers through workshop model lessons for increase in student engagement

- PCMS will continue partnership with ANET to ensure proper implementation of math series
- UFLI and Aimsweb implementation for targeted TSI subgroup

KCWP 6: Establishing Learning Environment and Culture

- Establish positive classroom culture through PBIS implementation and SEL curriculum
- TSI Stakeholder Committee will work with students in targeted subgroup

5. Powell County High School

Mrs. Jennifer Kincaid, Principal, presented to the Board her school's CSIP.

CSIP Goals:

By 2026, PCHS will increase the percentage of students scoring Proficient / Distinguished in

- Reading from 23% (2023) to 33%
- Math from 13% (2022) to 23%
- Science 30% overall
- Social Studies from 15% (2023) to 25%.
- Combined Writing / Editing & Mechanics from 13% (2023) to 23%

By 2026, PCHS will increase:

- Postsecondary readiness rate from 78.1% to 85.1%
- Climate index for High School from 60.1% to 80%
- Safety Index for High School from 54.4% to 75%
- Graduation Rate from 90.3% to 93%

Other Goals:

- Implementation of new ELA and Math curriculum
- Purchased and began use of Mastery Connect for standards based formative assessments
- Continue use of ESS daytime waiver
- In the Spring, use Mastery Connect as a predictive tool for the state assessment
- Social Studies teachers are viewing sample curriculum
- ELA department delivered writing PD for all staff and writing is being taught similarly in all content areas
- Crew time used to implement tiers of support or enrichment for all students
- Continue to work with multiple mental health agencies available to students

B. Approval of Emergency Certification

Order #24-100 - Motion Passed: Approval of emergency certifications as presented passed with a motion by Kathy Merriman and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Emergency certifications were requested for Barbara England and Katelyn Jordan, both new teachers at Clay City Elementary.

XIII. Approval of the 2024-2025 School Calendar

Order #24-101 - Motion Passed: Approval of the 24-25 school calendar passed with a motion by Lisa Mays and a second by Diann Meadows .

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Mrs. Meredith Robinson presented the 2024-2025 school calendar for approval. The calendar options submitted by the calendar committee were voted on by students, staff, community, and parents and Calendar A was selected with the most votes. This calendar will be attached to the minutes. The calendar committee changed spring break week to make-up days after it went to vote to put some make-up days in the school year.

XIV. Approval of School Day for 24-25 School Year

Order #24-102 - Motion Passed: Approval of the start and end times for the Powell County Schools for the 24-25 school year as presented passed with a motion by Lisa Mays and a second by Kathy Merriman.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

The school day for 2024-2025 was set to begin at 8:10 a.m. and end at 3:20 p.m.

XV. Approval of Out of State Trip for Clay City Elementary

Order #24-103 - Motion Passed: Approval of out of state trip to Perfect North Slopes as submitted passed with a motion by Kathy Merriman and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Mrs. Kim Hearne spoke to the Board about their proposed trip to Perfect North Slopes for students in 3rd, 4th, and 5th grade who meet certain criteria established by the school. The trip will meet science and math standards and will provide an opportunity for students who otherwise would likely never get to have this experience. It was mentioned that the trip is contingent upon being able to find a bus driver.

XVI. Approval of SRO Contract

Order #24-104 - Motion Passed: Approval of the SRO contract with the City of Stanton passed with a motion by Kathy Merriman and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes

Kathy Merriman Yes

The City of Stanton provides SRO services to the District. The City approved the SRO contract at a special called meeting on the night of the Board meeting, and the contract was presented to the Board for approval. The contract is retroactive to the beginning of the 2023-2024 school year and will remain in effect the rest of this school year. As in previous contracts, it will be able to continue unless either party cancels the contract.

XVII. Finance

A. RFP for Bond Investment

Order #24-105 - Motion Passed: Approval to utilize RFP provided by RSA Advisors and authorize the Superintendent to select the qualified investment firm offering the best rate and response passed with a motion by Kathy Merriman and a second by Kim Hall.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

At the regular meeting in December the Board approved for the District to seek a secondary account for construction funds. Dwight Salsbury, our financial advisor with RSA Advisors, has done this work many times in the past helping districts make the most for their money. He has developed the attached RFP and due to the timing of the sale and the need for the additional account, has asked us to seek approval to award a qualified bidder with an optimal bid offering the largest return for the district. This is necessary in order to keep the bid offer current and as close to the closing date of the bond issue. Funds should be issued Feb 1st. For this reason, the Superintendent was authorized to select a qualified investment firm offering the best rate and response.

B. SFCC Offer of Assistance

Order #24-106 - Motion Passed: Approval of acceptance of the SFCC offer of assistance in the amount of \$17,699.84 passed with a motion by Lisa Mays and a second by Diann Meadows .

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

We have received an offer of assistance of \$17,699.84 from the School Facilities Construction Commission to use for future construction projects and major renovations as outlined on our facilities plan. This is for future projects effective July 1, 2024.

C. Builders Risk Quotes

Order #24-107 - Motion Passed: Approval of accepting the Liberty Mutual builders risk insurance policy passed with a motion by Diann Meadows and a second by Kathy Merriman.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

While we are working on construction, we need to purchase builder's risk insurance. Ms. Frazier is presented two quotes that our insurance agent has been able to attain. There were not three bidders.

Discussion was had by Board members regarding the high deductible of \$25,000. Superintendent Wasson shared information from our agent David Brooks that he is seeing next year all property insurance have high deductibles per structure and we may have to pay a fee to buy down the deductibles.

Ms. Frazier also discussed the add on for terrorism coverage and the Board decided to take the coverage for the small cost amount of \$374.00.

Even though the Board was concerned about the high deductible, there were no quotes available with lower deductibles and the Board accepted the Liberty Mutual quote of \$31,575.00 including terrorism coverage.

D. Review of Draft Budget

The draft budget is presented as an information item for the Board to see what we are thinking the budget will look like for the upcoming school year. It allows the District to make estimates in regards to revenue and expenditures so we can determine what cuts need to be made or what areas we can complete projects.

Superintendent Wasson shared the District budget planning document showing the needs and wants that all principals and district administrators contributed to. She explained that the document was started last year and each year we continue to review what we can do. Some items on the list were highlighted because they were completed, in progress, or in the future budgets.

Superintendent Wasson also shared information showing that the state funding of education has continuously decreased through the years. According to the Council for Better Education, in the 2022-2023 school year to get Powell County back on track for funding required we would need additional funding of \$4,271,360. She also showed graphics demonstrating that not even considering inflation, from 2008 to 2022 the state funded portion of revenue decreased from 84% to 71% of what our district took in.

Discussion was had that we don't know what the legislature would do this year, but it is important to advocate for school funding to get stronger.

Ms. Frazier and Ms. Wasson highlighted some of the areas of the budget including a projected decrease in revenue of \$481,503. The budget analysis document presented shows actual amounts spent in each budget category for the 2023 school year, what we projected in our working budget for 2024 and what has actually been spent, the percent we have spent to date in each budget category, and then what we are projecting for FY2025. It was noted by Mrs. Wasson that not many of the wish list items were included due to the decrease in revenue, but the ISD classified positions and Virtual Academy classified position were in the budget. Also, money is being placed in the categories for textbook and technology device replacement. ESSER budgets have funded these two items for the past few years and we want to ensure we can replace devices and books when they are needed. With all expenditures, we are leaving the contingency currently at 4.4% of the budget.

XVIII. Facilities

A. Select Architect and Engineer for DFP

Order #24-108 - Motion Passed: Approval to retain Sherman Carter Barnhart as architect and engineer for the DFP work passed with a motion by Lisa Mays and a second by Diann Meadows .

Brenda Crabtree	Yes
Kim Hall	Yes

Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Last year we completed a one year waiver for the District Facility Plan. In order to move forward and complete the work this year, we need an architect and engineer to assess our facilities. Discussion was had that we can proceed with this by sending out bids to see which architects and engineers are willing to help us and what the cost would be, or we can utilize Sherman Carter Barnhart because we have worked with them before and they know our facilities. SCB provided a quote at the highest rate accepted by KDE of five cents per square foot.

The Board discussed the fact that Sherman Carter Barnhart was familiar with our facilities and they were comfortable accepting their quote and utilizing their services to establish the needs of the facilities in our district.

XIX. Approval for Students to Participate in Bowling

Order #24-109 - Motion Passed: Approval to allow Powell students to participate in bowling with Clark County passed with a motion by Diann Meadows and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Mr. Brewer has been in contact with the bowling coach in Clark County and he is interested in coaching our students in bowling without additional payment for the next three years. This would be done in a similar manner as we are doing swimming through Montgomery County. Mr. Brewer reported to the Board that on the most recent survey in grades 9-12 38% of the students reported that they were interested in bowling. The Board discussed that this would be another avenue to provide an opportunity for our students who may be interested.

XX. Approval for Elementary Track

Order #24-110 - Motion Passed: Approval to start an elementary track team passed with a motion by Kathy Merriman and a second by Diann Meadows .

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Mr. Brewer discussed having an elementary track team. Coach Julie Clark is offering to have elementary students run track and not have an additional stipend for this activity. Ms. Clark told the Board there is an indoor facility at College Park in Winchester and she would like to take elementary students to the facility to participate. The season would end in March when bass fishing begins. The Board discussed this as another opportunity for our elementary students.

XXI. Approval of Request for Maternity Leave

Order #24-111 - Motion Passed: Approval of Maternity Leave for Manda Caudill and Hannah Parsons passed with a motion by Lisa Mays and a second by Diann Meadows .

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Maternity leave was presented for Ms. Manda Katie Caudill and Ms. Hannah Parsons.

XXII. Informational Items

A. Personnel Report

Personnel reports were presented for December due to a hire that was left off of the December report and for January.

XXIII. Other Business

No other business was presented.

XXIV. Adjourn

Order #24-112 - Motion Passed: Motion to adjourn passed with a motion by Kathy Merriman and a second by Lisa Mays.

Brenda Crabtree	Yes
Kim Hall	Yes
Lisa Mays	Yes
Diann Meadows	Yes
Kathy Merriman	Yes

Board Chairperson

Board Secretary

Powell County Schools | 2024-2025 Tentative Calendar (A)

JULY '24						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
29	30	31				

JANUARY '25						
S	M	T	W	Th	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1 – New Year's Day/Holiday
 2-3 – Christmas Break/No School
 6 – Planning Day
 20 – Martin Luther King Day/No School

6 & 7 – Professional Learning
 8 & 9 – Planning Days
 12 – Opening Day
 13 – First Day for Students
 16 – Planning Day

AUGUST '24						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY '25						
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						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

17 – End of 4th 6 Weeks
 14 – Flexible Professional Learning Day/No School for Students

2 – Labor Day/Holiday
 13 – Fair Day/No School
 24 – End of 1st 6 Weeks

SEPTEMBER '24						
S	M	T	W	Th	F	S
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29	30					

MARCH '25						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

14 – Flexible Professional Learning Day/No School for Students
 28 – End of 5th 6 Weeks
 31 – Spring Break/No School/COULD BE USED AS MAKE-UP DAYS

17 & 18 – Fall Break/No School
 21 – Planning Day

OCTOBER '23						
S	M	T	W	Th	F	S
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27	28	29	30	31		

APRIL '25						
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1-4 – Spring Break/No School/COULD BE USED AS MAKE-UP DAYS

5 – Election Day/No School
 7 – End of 2nd 6 Weeks
 27 – Thanksgiving Break/No School
 28 – Thanksgiving Day/Holiday
 29 – Thanksgiving Break/No School

NOVEMBER '24						
S	M	T	W	Th	F	S
					1	2
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17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY '25						
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

16 – Tentative Last Day for Students
 19-23 – Make-up Days
 26 – Memorial Day/No School
 5/27 – Make-up Day
 5/28 – Closing Day

20 – End of 3rd 6 Weeks
 23-24 – Christmas Break/No School
 25 – Christmas Day/Holiday
 26-31 – Christmas Break/No School

DECEMBER '24						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE '25						
S	M	T	W	Th	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Gray- Weekend
 Red-Holiday
 Dark Blue- Break Day
 Orange- PD Day
 Green- Opening/Closing Day
 Light Pink- Make-Up Day
 Bright Pink- Planning Day
 Yellow- Testing Window
 Aqua- Cancelled Day
 Purple- 6 weeks ends
 Light Green – NTI Day

Powell Co Schools FY 2024-25 Budget
Fund I Projected Revenues-General Fund

FUND	OBJECT	ACCOUNT DESCRIPTION	2023 Actuals	2024 Working Budget	2024 Actuals	% Percent Used	FY2025 Draft Budget	Variance 2024 WB vs 2025 DB
1	0999C	BEGINNING BALANCE COMMITTED	81,573	60,453	60,453	100%	60,453	0
1	0999U	BEGINNING BALANCE UNASSIGNED	2,077,539	2,524,621	2,524,621	100%	2,500,000	(24,621)
1	1111	GENERAL PROPERTY TAX	1,863,970	1,933,319	-	0%	1,692,059	(241,260)
1	1113	PSC PROPERTY TAX	991,411	811,215	74	0%	1,062,660	251,445
1	1115	DELINQUENT PROPERTY TAX	70,399	60,000	45,549	76%	60,000	-
1	1117	MOTOR VEHICLE TAX	426,534	430,046	223,851	52%	543,392	113,346
1	1118	UNMINED MINERALS TAX	4,403	45,000	48,185	107%	45,000	-
1	1121	UTILITIES TAX	786,295	700,000	363,385	52%	700,000	-
1	1191	OMITTED PROPERTY TAX	14,994	10,000	4,170	42%	10,000	-
1	1442	TRANSPORT FRM FISCAL COURT	14,444	12,000	-	0%	12,000	-
1	1510	INTEREST ON INVESTMENTS	54,866	120,000	85,972	72%	120,000	-
1	1911	BUILDING RENTAL	6,210	6,210	6,210	100%	6,210	-
1	1990	MISCELLANEOUS REVENUE	244,688	235,000	265,961	113%	235,000	-
1	3111	SEEK PROGRAM	10,569,087	10,478,112	4,383,661	42%	9,824,646	(653,466)
1	3122	VOCATIONAL TRANSPORTATION	23,002	-	-	0%	23,000	23,000
1	3129	KSB/KSD TRANSPORTATION REIMB	11,521	-	-	0%	12,000	12,000
1	3130	NATIONAL BD CERT REIMB	5,750	3,000	-	0%	6,000	3,000
1	3132	MISC STATE REIMB (SPEECH PATH)	6,000	-	-	0%	6,000	6,000
1	3900	REV FOR ON BEHALF PAYMENTS	6,374,373	5,460,000	5,460,000	100%	5,460,000	-
1	4810	MEDICAID REIM FROM FEDERAL	397,475	300,000	29,636	10%	350,000	50,000
1	5210	FUND TRANSFER	59,591	80,947	-	0%	60,000	(20,947)
1	5220	INDIRECT COSTS TRANSFER	51,305	50,000	8,717	17%	50,000	-
		Total Projected Revenues	24,135,430	23,319,922	13,510,445	58%	22,838,420	(481,503)

Powell Co Schools FY 2024-25 Budget
Fund I Projected Expenditures-General Fund

FUND	OBJECT	ACCOUNT DESCRIPTION	2023 Actuals	2024 Working Budget	2024 Actuals	% Percent Used	FY 2025 Draft Budget	Variance 2024 WB vs 2025 DB
1	0110	CERTIFIED PERMANENT SALARY	7,342,036	7,550,000	2,423,924	32%	7,475,291	(74,709)
1	0111	EXTENDED DAY	307,318	330,000	99,627	30%	325,490	(4,510)
1	0112	EXTRA SERVICE	149,219	240,000	80,650	34%	237,890	(2,110)
1	0113	OTHER CERTIFIED SALARY	40,992	24,757	21,197	86%	41,000	16,243
1	0113 TECH	OTHER CERTIFIED SALARY	5,700	243	2,700	1111%	5,400	5,157
1	0114	NATIONAL TEACHERS CERIFICATION	11,750	3,000	667	22%	6,000	3,000
1	0116	SPEECH LANGUAGE PATH PAY CERT	4,583	8,000	3,167	40%	8,000	-
1	0120	CERTIFIED SUBSTITUTE SALARY	286,667	299,798	77,313	26%	200,000	(99,798)
1	0120 TECH	CERTIFIED SUBSTITUTE SALARY	-	202	-	0%	0.00	(202)
1	0130	CLASSIFIED REGULAR SALARY	2,119,313	2,300,000	738,263	32%	2,288,826	(11,174)

1	0131	CLASSIFIED EXTRA SERVICE	153,821	57,500	21,279	37%	12,400	(45,100)
1	0131 TECH	CLASSIFIED EXTRA SERVICE	0	2,500	0	0%	2,500	-
1	0132	CLASSIFIED EXTRA SERVICE-supp con	0	0	4,750	0%	0	-
1	0133	SPEECH LANGUAGE PATH PAY CL	1416.61	4,000	833	21%	4,000	-
1	0140	CLASSIFIED OVERTIME SALARY	8,147	25,000	4,365	17%	18,000	(7,000)
1	0150	CLASSIFIED SUBSTITUTE SALARY	76,003	85,000	22,807	27%	75,000	(10,000)
1	0160	CLASSIFIED/LICENSED SALARY	97,432	160,000	49,283	31%	154,470	(5,530)
1	0170	BOARD PAID ATHLETICS	96,473	98,000	39,475	40%	98,000	-
1	0190	BOARD PER DIEM	13,200	13,500	4,200	31%	13,500	-
1	0221	EMPLOYER FICA CONTRIBUTION	141,509	149,997	51,710	34%	152,253	2,256
1	0221 TECH	EMPLOYER FICA CONTRIBUTION	-	3	0	0%	3	-
1	0222	EMPLOYER MEDICARE CONTRIBUTION	147,678	153,600	49,749	32%	152,168	(1,432)
1	0222 TECH	EMPLOYER MEDICARE CONTRIBUTION	77	400	38	10%	80	(320)
1	0231	KTRS EMPLOYER CONTRIBUTION	330,968	273,900	95,818	35%	241,160	(32,740)
1	0231 TECH	KTRS EMPLOYER CONTRIBUTION	171	1,100	81	7%	175	(925)
1	0232	CERS EMPLOYER CONTRIBUTION	633,389	549,990	196,711	36%	465,849	(84,141)
1	0232 TECH	CERS EMPLOYER CONTRIBUTION	-	10	0	0%	0	(10)
1	0253	KSBA UNEMPLOYMENT INSURANCE	21,157	30,000	2,131	7%	30,000	-
1	0260	WORKMENS COMPENSATION	59,127	59,900	20,698	35%	55,705	(4,195)
1	0260 TECH	WORKMENS COMPENSATION	15	100	7	7%	20	(80)
1	0280	ON-BEHALF PAYMENTS	6,374,373	5,400,000	5,400,000	100%	5,400,000	-
1	0291	ACCRUED SICK LEAVE PAID	61,581	90,000	292	0%	90,000	-
1	0298	OTHER EMPLOYER PAID BENEFITS	579	8,200	-	0%	1,000	(7,200)
1	0311	TAX COLLECTION FEES	137,167	138,000	1,930	1%	141,000	3,000
1	0338	REGISTRATION FEES	14,925	14,900	6,690	45%	14,900	-
1	0338 TECH	REGISTRATION FEES	99	1,100	199	18%	1,100	-
1	0339	OTHER TRAINING & DEVELOPMENT S	-	25	30	120%	50	25
1	0341	DRUG TESTING	5,150	7,000	1,193	17%	7,000	-
1	0342	AUDITING SERVICES	16,200	16,400	12,500	76%	16,400	-
1	0343	LEGAL SERVICES	9,983	12,000	945	8%	10,000	(2,000)
1	0345	MEDICAL SERVICES	2,565	3,000	380	13%	3,000	-
1	0346	ARCHITECT & ENGINEERING SVCS	-	5,000	-	0%	0.00	(5,000)
1	0347	SECURITY SERVICES	39,288	40,000	20,645	52%	45,000	5,000
1	0349	OTHER PROFESSIONAL SERVICES	283,793	299,500	93,438	31%	285,000	(14,500)
1	0349 TECH	OTHER PROFESSIONAL SERVICES	-	500	-	0%	0.00	(500)
1	0411	WATER/SEWAGE	98,737	100,000	37,561	38%	100,000	-
1	0421	SANITATION SERVICE	43,246	43,500	13,592	31%	43,500	-
1	0425	PEST CONTROL SERVICES	9,020	10,000	2,040	20%	10,000	-
1	0431	NON-TECH-RELATED REPRS & MAINT	25,734	30,000	-	0%	30,000	-
1	0432	TECH-RELATED REPS & MAINT	-	850	-	0%	1,000	150
1	0432 TECH	TECH-RELATED REPS & MAINT	-	500	-	0%	-	(500)
1	0433	EQUIPMENT REPAIR & MAINT	6,400	5,000	5,403	108%	6,000	1,000
1	0434	BUILDING REPAIRS & MAINT	2,552	1,000,000	75	0%	1,000,000	-
1	0435	VEHICLE REPAIR & MAINT	804	2,000	-	0%	2,000	-
1	0437	PLUMBING REPAIRS & MAINTENANCE	3,971	8,000	1,007	13%	6,000	(2,000)

1	0438	ROOF REPAIRS & MAINTENANCE	-	20,000	-	0%	10,000	(10,000)
1	0439	OTHER REPAIRS AND MAINTENANCE	29,223	35,000	16,569	47%	35,000	-
1	0441	LAND & BUILDING RENT	8,000	8,000	3,000	38%	8,000	-
1	0442	EQUIPMENT & VEHICLE RENT	1,094	2,500	-	0%	2,500	-
1	0444	COPIER RENTAL	2,780	7,000	10,366	148%	6,300	(700)
1	0491	ASPHALT RESURFACING/STRIPPING	72,382	50,000	-	0%	50,000	-
1	0521	PUPIL TRANSPORTATION INSURANCE	48,591	46,455	46,455	100%	49,563	3,108
1	0522	PROPERTY INSURANCE	92,545	106,206	106,206	100%	119,396	13,190
1	0523	FIDELITY BOND	412	500	412	82%	421	(79)
1	0524	FLEET INSURANCE	9,035	17,180	17,179	100%	9,216	(7,964)
1	0525	GENERAL LIABILITY INSURANCE	13,289	14,646	14,646	100%	13,555	(1,091)
1	0526	LEGAL LIABILITY INS	3,702	6,254	6,254	100%	3,776	(2,478)
1	0527	STUDENT LIABILITY INSURANCE	52,947	52,668	52,668	100%	54,006	1,338
1	0529	OTHER INSURANCE	36,610	40,478	45,951	114%	37,342	(3,136)
1	0531	POSTAGE & PO BOX RENT	4,836	4,400	1,258	29%	4,400	-
1	0531 TECH	POSTAGE & PO BOX RENT	-	100	-	0%	100	-
1	0532	TELEPHONE	25,903	28,000	11,000	39%	28,000	-
1	0533	ON-LINE NETWORK	5,919	7,000	8,192	117%	5,000	(2,000)
1	0534	CELL PHONE SERVICES	1,424	1,500	496	33%	1,000	(500)
1	0536	RADIO SERVICES	10,750	20,000	-	0%	20,000	-
1	0542	NEWSPAPER ADVERTISING	189	1,500	140	9%	1,500	-
1	0542 TECH	NEWSPAPER ADVERTISING	-	500	-	0%	500	-
1	0559	OTHER PRINTING	6,127	7,000	4,330	62%	7,000	-
1	0580	TRAVEL	15,475	18,000	2,117	12%	18,000	-
1	0580 379GX	TRAVEL	1,707	0	713	0%	1,000	1,000
1	0580 518JX	TRAVEL	-	0	23	0%	500	500
1	0580 TECH	TRAVEL	1,827	2,000	648	32%	2,000	-
1	0610	GENERAL SUPPLIES	191,207	196,760	61,097	31%	150,000	(46,760)
1	0610 379GX	GENERAL SUPPLIES	471	0	360	0%	360	360
1	0610 TECH	GENERAL SUPPLIES	721	3,240	901	28%	1,000	(2,240)
1	0616	FOOD NON INSTR NON FOOD SVC	563	4,000	1,795	45%	4,000	-
1	0617	FOOD INSTR NON FOOD FOOD SERVICE	-	320	49	15%	320	-
1	0617 TECH	FOOD INSTR NON FOOD FOOD SERVICE	-	180	-	0%	180	-
1	0621	NATURAL GAS	117,314	125,000	8,140	7%	125,000	-
1	0622	ELECTRICITY	353,756	360,000	132,860	37%	360,000	-
1	0626	GASOLINE	22,700	40,000	-	0%	40,000	-
1	0627	DIESEL FUEL	143,879	150,000	28,248	19%	150,000	-
1	0641	LIBRARY BOOKS	209				0.00	
1	0644	TEXTBOOKS	6,618	10,000	5,902	59%	20,000	10,000
1	0646	TESTS	25,815	27,000	22,485	83%	27,000	-
1	0650	SUPPLIES/TECHNOLOGY RELATED	47,906	100	1,701	1701%	10,000	9,900
1	0650 379GX	SUPPLIES/TECHNOLOGY RELATED	0.00	0.00	456	0%	500	500
1	0650 TECH	SUPPLIES/TECHNOLOGY RELATED	20,944	4,900	1,770	36%	10,000	5,100
1	0651	TECH RELATED-DEVICES	2,195	10,000	-	0%	40,000	30,000
1	0653	TECH SOFTWARE	-	47,000	28,640	61%	47,000	-

1	0653 TECH	TECH SOFTWARE	-	13,000	20,947	161%	21,000	8,000
1	0661	LUBRICANTS	6,949	8,000	4,256	53%	8,000	-
1	0662	TIRES & LUBES	3,808	10,000	-	0%	10,000	-
1	0663	REPAIR PARTS	104,865	90,000	15,064	17%	90,000	-
1	0679	OTHER STUDENT ACTIVITIES	65,707	75,000	36,065	48%	75,000	-
1	0692	HEALTH SUPPLIES	7,235	8,500	5,931	70%	8,500	-
1	0693	FLOORING SUPPLIES	1,150	3,000	-	0%	3,000	-
1	0694	EQUIPMENT SUPPLIES	5,450	5,700	8,722	153%	5,700	-
1	0694 TECH	EQUIPMENT SUPPLIES	600	300	-	0%	300	-
1	0695	FURNITURE AND FIXTURES SUPPLIE	633	21,350	-	0%	21,350	-
1	0695 TECH	FURNITURE AND FIXTURES SUPPLIE	-	650	-	0%	650	-
	0697	OTHER SUPPLIES & MATERIALS	1,064	2,000	3,591	180%	4,000	2,000
1	0698	LAWN & LANDSCAPING SUPPLIES	-	1,000	-	0%	500	(500)
1	0699	TRANSPORTATION REIMBURSEMENT	(12,202)			0%	-	-
1	0733	FURNITURE & FIXTURES	2,654	-	-	0%	0.00	-
1	0735	TECH SOFTWARE	22,194	23,000	-	0%	0.00	(23,000)
1	0739	OTHER EQUIPMENT	16,447	6,000	-	0%	6,000	-
1	0810	DUES & FEES	30,747	31,400	32,909	105%	33,000	1,600
1	0810 TECH	DUES & FEES	150	600	-	0%	600	-
1	0838	KISTA PRINCIPAL	280,376	285,320	-	0%	293,975	8,655
1	0839	KISTA INTEREST	103,101	95,028	48,647	51%	93,574	(1,454)
1	0840	CONTINGENCY	-	1,152,519	1,152,519	100%	1,071,905	(80,614)
1	0893	UNIFORMS	5,008	6,800	3,235	48%	6,800	-
1	0899	OTHER MISCELLANEOUS	4,305	5,000	1,421	28%	5,000	-
1	0910	FUND TRANSFERS OUT	42,454	45,000	21,353	47%	45,000	-
		SBDM ALLOCATION ADJUSTMENT	227,120	239,392	82,145	34%	225,000	(14,392)
		16MX-On-behalf	100,631	60,000	60,000	100%	60,000	-
		Adj to Bal		0.98		0%		(1)
		Total Projected Expenditures	21,254,672	23,319,922	11,749,196	50%	22,838,419	(481,503)

4.40%

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