



DEPARTMENT OF FACILITIES

**DANNY CLEMENS, DIRECTOR**  
TRACY PARSLEY, MAINTENANCE SUPERVISOR  
THOMAS STOKES, CUSTODIAL SUPERVISOR  
GEORGE BROCK, ENERGY MANAGER

**MEMO**

TO: Dr. Jesse Bacon, Superintendent  
FROM: Danny Clemens, Director of Facilities  
Date: February 9, 2024  
RE: FACPAC Revised BG-1 SKA 2-8-2024 **DC**

The BEHS Fine Arts Addition BG1 has been updated to include the re-bid final numbers. The bid came in better than budgeted, so total construction and architect fees went down accordingly. The Technology value from Construction and put into the Contingency.

**.I recommend approval of this request.**

Attached paperwork is listed below with *action items* noted for each:

- FACPAC Revised BG-1 - SKA 2-8-2024- for Board Signature

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

# BG1 Project Application Form (Revised) (Ref# 21151)

Form Status: Saved

Tier 1 Project: Bullitt East High School Renovation and Addition  
BG Number: 23-050 District: Bullitt County (HB678)  
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method: General Contractor  
Procurement Standard: Model Procurement  
Reason for Revision: No  
Emergency: No

## Project Type and Description

### Applicable Items

New Building: No  
Addition: Yes  
Major Renovation: Yes  
Major Renovation Description:

Renovation of the former Old Mill Elementary to comply with a high school model program and a Fine Arts and Administration addition to connect the elementary school building to the existing high school.

GESC: No  
Roofing: Yes  
Repair and / or Replace: Replace  
HVAC: Yes  
ADA Compliance: No  
Life Safety: Yes  
Security: Yes  
Minor Project: No  
New Relocatable Classroom: No  
Equipment / Furnishings Procurement: No  
Site Acquisitions: No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date: 6/1/2019  
DFP Priority:

**1e.9** - Old Mill Elementary (1987, 1989, 1992, 2005)  
Estimated Cost: \$88,500.00  
Facility: No Data

**2c.7** - Old Mill Elementary (1987, 1989, 1992, 2005)  
Estimated Cost: \$10,131,800.00

2/8/24, 9:38 AM

Facility: No Data

**2c.7.2 - Cafeteria Addition**  
Estimated Cost: \$212,630.00  
Facility: No Data

**2c.16.1 - Standard Classroom**  
Estimated Cost: \$605,934.00  
Facility: No Data

**2c.16.2 - Auditorium**  
Estimated Cost: \$2,625,713.00  
Facility: No Data

**2c.16.3 - Band Classroom**  
Estimated Cost: \$1,009,890.00  
Facility: No Data

**2c.16.4 - Vocal Classroom**  
Estimated Cost: \$484,747.00  
Facility: No Data

**5.9 - Old Mill Elementary**  
Estimated Cost: \$683,969.00  
Facility: No Data

**2c.16.5 -**  
Estimated Cost: \$363,560.00  
Facility: No Data

**2c.16.6 -**  
Estimated Cost: \$969,494.00  
Facility: No Data

**2c.16.7 -**  
Estimated Cost: \$880,624.00  
Facility: No Data

**2c.16.8 -**  
Estimated Cost: \$323,165.00  
Facility: No Data

Project Not Listed on DFP                      No

**Inventory**

Facility Name

BULLITT EAST HIGH SCHOOL (B10000187)

**Scope**

Provide a Complete Narrative of the Proposed Project

# BG1 Project Application Form (Revised) (Ref# 21151)

Form Status: Saved

Tier 1 Project: Bullitt East High School Renovation and Addition

BG Number: 23-050

District: Bullitt County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

Renovation of the former Old Mill Elementary to comply with a high school model program and a Fine Arts and Administration addition to connect the elementary school building to the existing high school.

GESC

No

Roofing

Yes

Repair and / or Replace

Replace

HVAC

Yes

ADA Compliance

No

Life Safety

Yes

Security

Yes

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2019

DFP Priority

**1e.9** - Old Mill Elementary (1987, 1989, 1992, 2005)

Estimated Cost: \$88,500.00

Facility: No Data

**2c.7** - Old Mill Elementary (1987,1989,1992, 2005)

Estimated Cost: \$10,131,800.00



Facility: No Data

**2c.7.2 - Cafeteria Addition**  
Estimated Cost: \$212,630.00  
Facility: No Data

**2c.16.1 - Standard Classroom**  
Estimated Cost: \$605,934.00  
Facility: No Data

**2c.16.2 - Auditorium**  
Estimated Cost: \$2,625,713.00  
Facility: No Data

**2c.16.3 - Band Classroom**  
Estimated Cost: \$1,009,890.00  
Facility: No Data

**2c.16.4 - Vocal Classroom**  
Estimated Cost: \$484,747.00  
Facility: No Data

**5.9 - Old Mill Elementary**  
Estimated Cost: \$683,969.00  
Facility: No Data

**2c.16.5 -**  
Estimated Cost: \$363,560.00  
Facility: No Data

**2c.16.6 -**  
Estimated Cost: \$969,494.00  
Facility: No Data

**2c.16.7 -**  
Estimated Cost: \$880,624.00  
Facility: No Data

**2c.16.8 -**  
Estimated Cost: \$323,165.00  
Facility: No Data

Project Not Listed on DFP                      No

**Inventory**

---

Facility Name

BULLITT EAST HIGH SCHOOL (B10000187)

**Scope**

---

Provide a Complete Narrative of the Proposed Project

Construction of a connecting addition that will include an auditorium, fine arts classrooms and an administrative suite. The addition will connect Bullitt East High School to the former Old Mill Elementary. Renovations at Old Mill Elementary include space reconfiguration to comply with a high school model program, interior finish upgrades, a cafeteria and kitchen expansion to meet requirements of a 2,000 student capacity high school. Site work will include modifications to roads, parking and site entrances to work with the new front entrance at the Fine Arts Addition. Exterior shell improvements include new roofing, selective door and window replacement. Plumbing systems will be upgraded for the age group served.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$36,245,021.00
Construction Contingency	\$4,178,133.72
Architect / Engineer Fee	\$2,064,733.00
Construction Manager Fee	
Fiscal Agent Fee	\$205,730.00
Bond Discount	\$113,212.07
Equipment / Furnishings	\$1,200,000.00
Equipment / Computers	\$900,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$9,600.00
Geotechnical Investigations	\$9,700.00
Special Inspections	\$100,000.00
Commissioning	\$130,000.00
Advertising	\$336.00
Printing	\$20,000.00

### Other Probable Costs

---

Title	Amount
Code Review (DHBC and Mt Washington)	\$20,361.00
Moving Supplies	\$50,000.00
Asbestos Abatement & Design	\$3,000.00
<b>Total Project Cost</b>	<b>\$45,249,826.79</b>

### Funds Available

---

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$37,220,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$3,905,213.10

Cash - Capital Outlay \$762,828.64  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
Bond Premium	\$3,361,785.05
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$45,249,826.79</b>

**BG1 Signature Page (Online Form Ref# 21151)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

*Lisa Lewis*

*2-9-24*

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial