

# BG1 Project Application Form (Revised) (Ref# 21122)

Form Status: Saved

Project: Atherton HS - Phase I HVAC Renovation & Classroom Addition  
BG Number: 24-001 District: Jefferson County (HB678)  
Status: Active Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate
Emergency	No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Phase I HVAC Renovation & Classroom Addition	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2022
DFP Priority	

**1c.3.1 -**  
Estimated Cost: \$460,000.00  
Facility: No Data

**1c.3.2 -**  
Estimated Cost: \$703,800.00  
Facility: No Data

**1c.3.4 -**  
Estimated Cost: \$612,057.00  
Facility: No Data

**1c.3.6 -**  
Estimated Cost: \$6,957,627.00  
Facility: No Data

**1c.3.10 -**  
Estimated Cost: \$4,272,500.00  
Facility: No Data

**1c.3.11 -**  
Estimated Cost: \$7,131,840.00  
Facility: No Data

<b>1c.3.12 -</b> Estimated Cost: \$4,443,582.00 Facility: No Data
<b>1c.3.13 -</b> Estimated Cost: \$1,570,475.00 Facility: No Data
<b>1c.3.17 -</b> Estimated Cost: \$1,467,468.00 Facility: No Data
<b>1a.1 - Atherton HS</b> Estimated Cost: \$3,453,120.00 Facility: No Data
<b>1c.3.3 -</b> Estimated Cost: \$230,000.00 Facility: No Data

Project Not Listed on DFP                      No

## Inventory

Facility Name

Atherton High School (B10000801)

## Scope

Provide a Complete Narrative of the Proposed Project

This project will include a ten classroom addition, replacing the entire HVAC system, electrical switchgear, partial roof replacement, security, fire alarm, ceiling, and lights. Exterior windows and other minor building renovation may occur.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$54,000,000.00
Construction Contingency	\$2,700,000.00
Architect / Engineer Fee	\$3,512,100.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$250,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$200,000.00
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$32,000.00
Moving	\$90,000.00

OFCI Equipment	\$25,000.00
<b>Total Project Cost</b>	<b>\$60,809,100.00</b>

**Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$60,809,100.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	<b>Residual Funds Total:</b>	<b>\$0.00</b>

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$60,809,100.00</b>

**BG1 Signature Page (Online Form Ref# 21122)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial