



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Betsy Layne High School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2021/2022 SY (July 21- June 22) \$207,605

2022/2023 SY (July 22- June 23) \$201,177

History/Background:

January 2024

Board received utility report for May Valley Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda C. Gearheart
Director

Anna W. Shepherd
Superintendent

Date: January 24, 2024



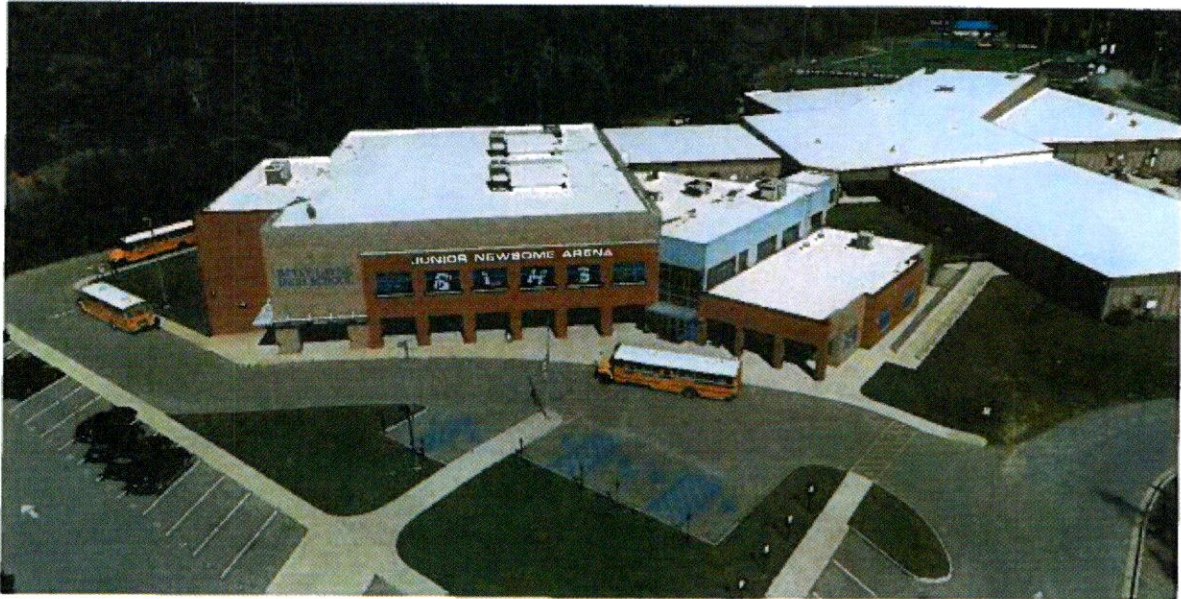
Utility Report

February 26, 2024

Betsy Layne High School

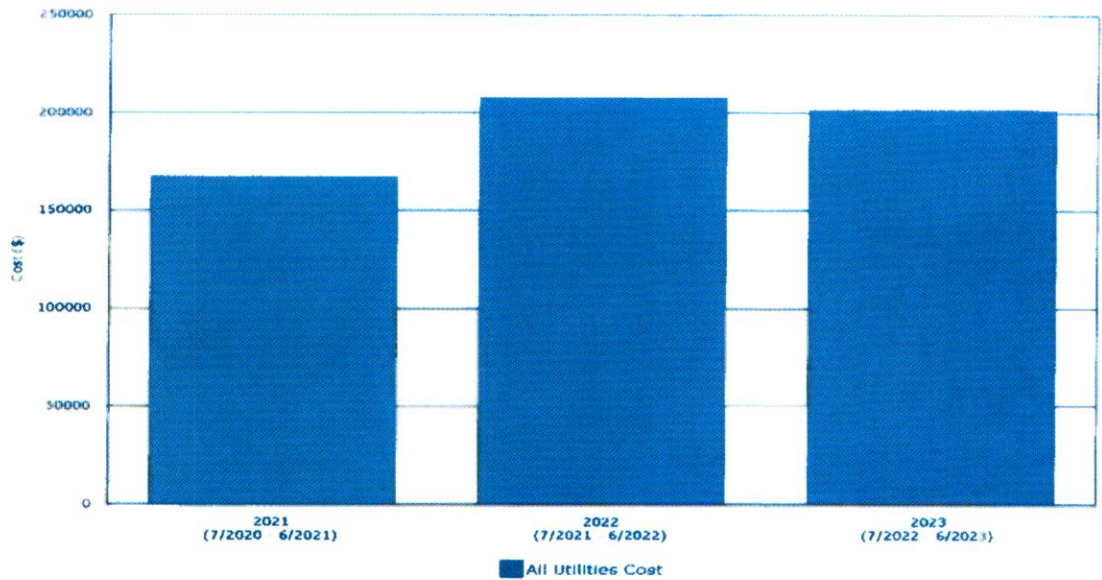
2021/2022 / 2022/2023

School Years



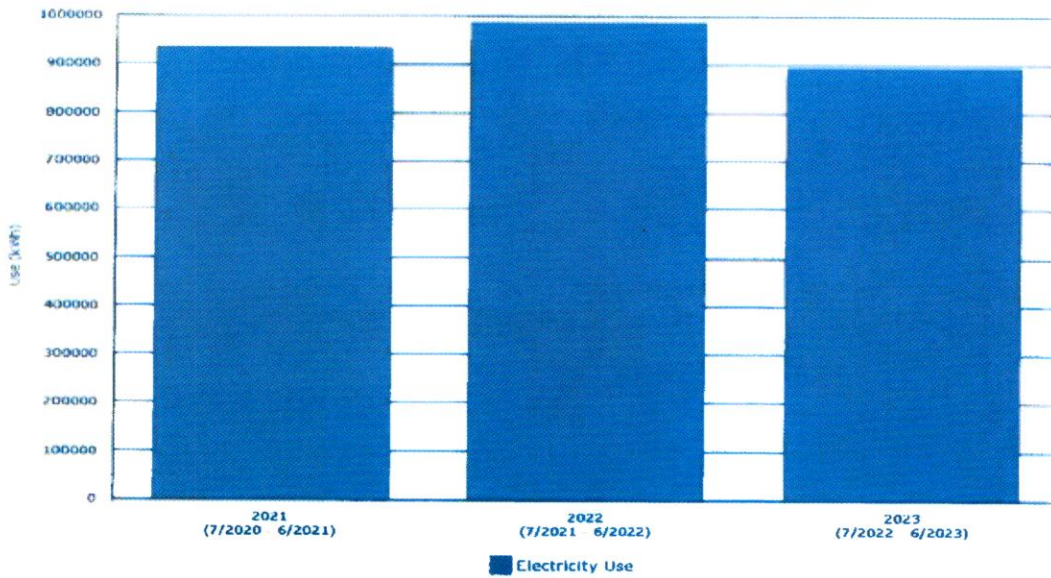
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



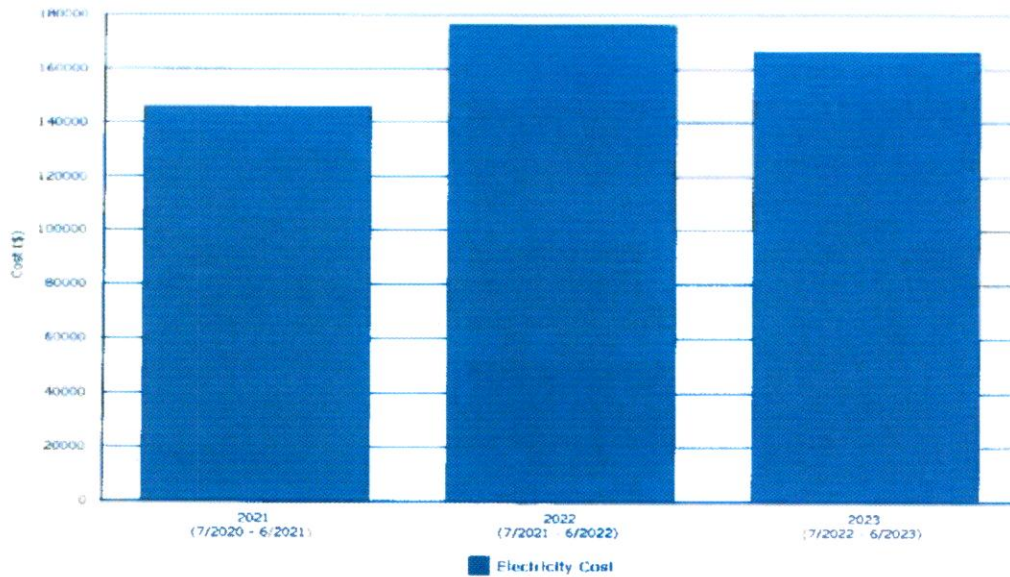
Period	All Utilities Cost
2021	\$167,283
2022	\$207,605
2023	\$201,177

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



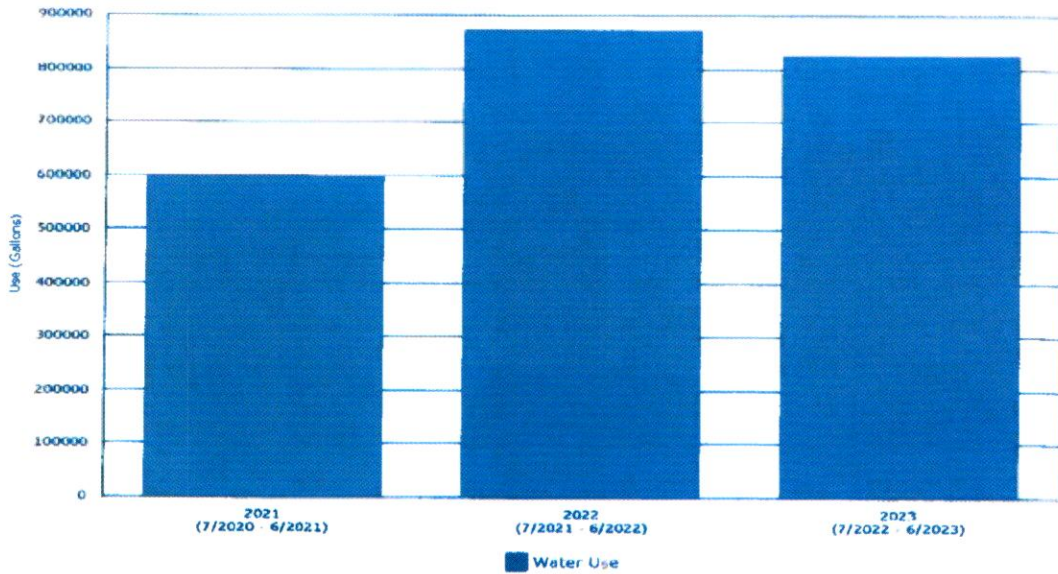
Period	Electricity Use (kWh)
2021	933,604
2022	988,134
2023	894,687

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



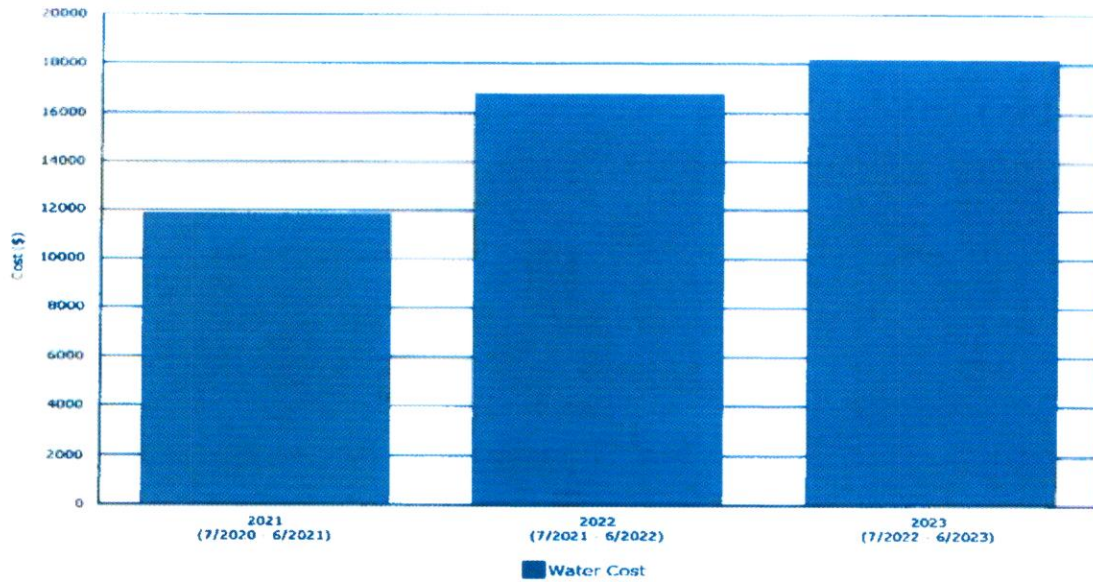
Period	Electricity Cost
2021	\$145,959
2022	\$176,043
2023	\$166,802

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



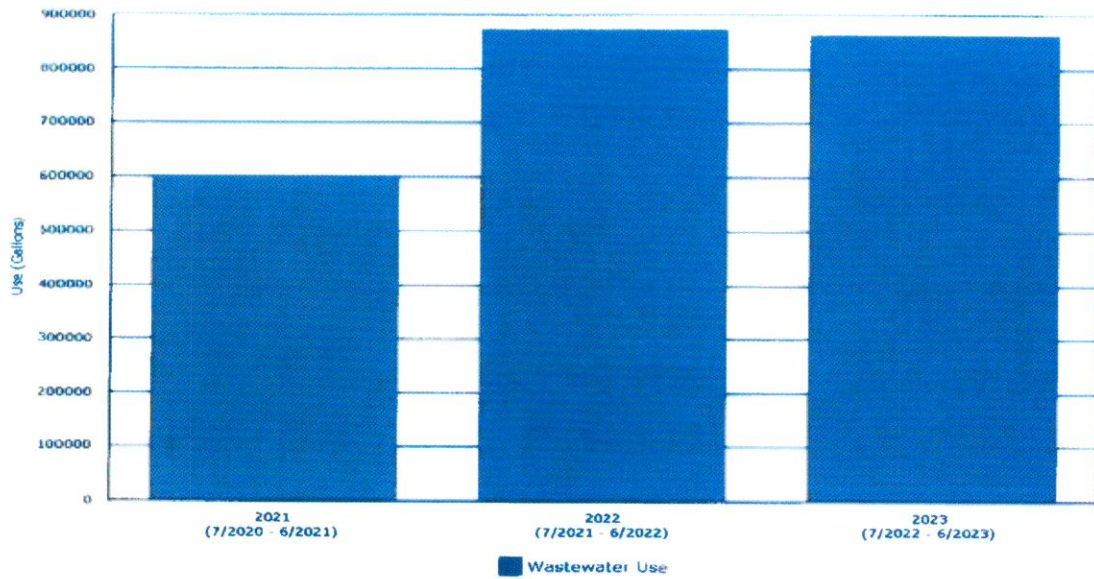
Period	Water Use (Gallons)
2021	601,015
2022	873,460
2023	825,893

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



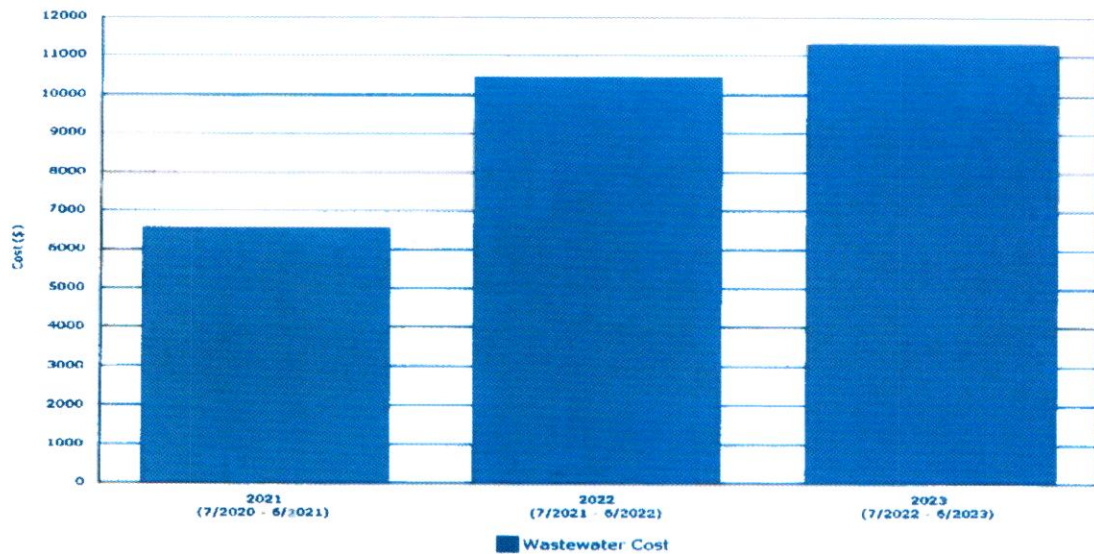
Period	Water Cost
2021	\$11,872
2022	\$16,758
2023	\$18,191

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



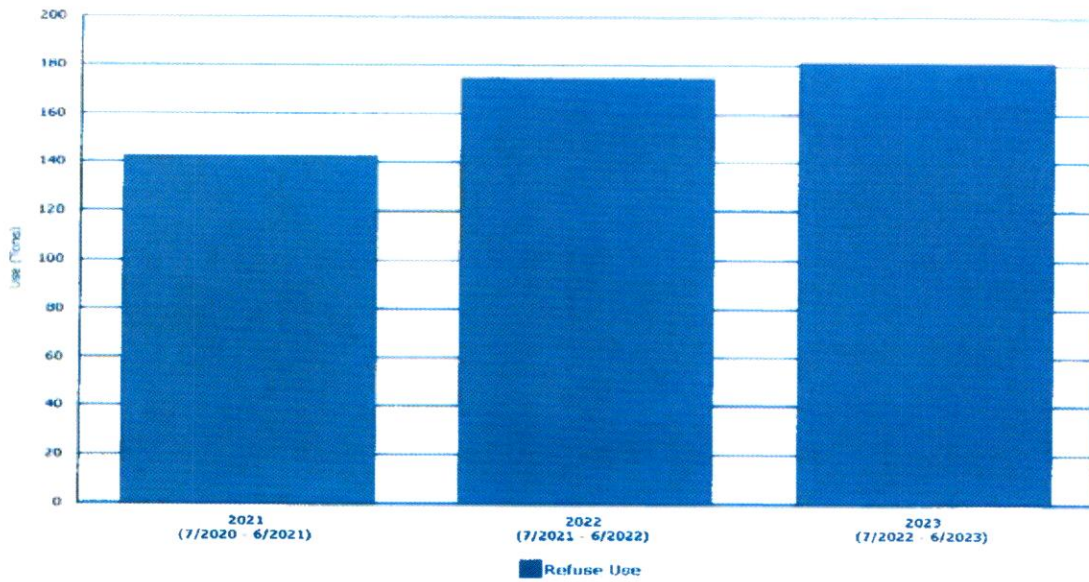
Period	Wastewater Use (Gallons)
2021	601,015
2022	873,660
2023	825,893

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



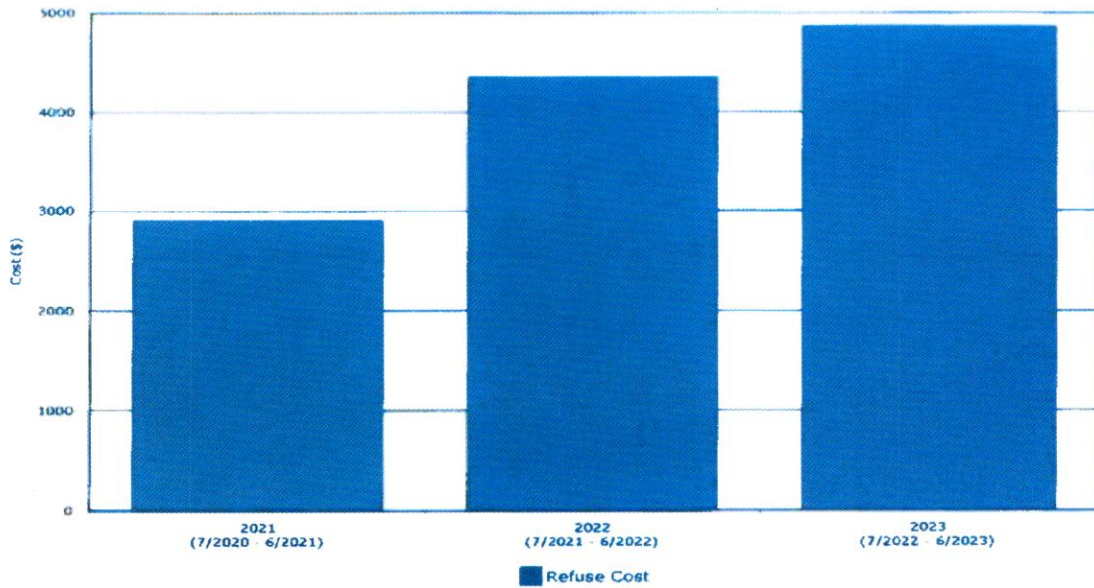
Period	Wastewater Cost
2021	\$6,544
2022	\$10,452
2023	\$11,316

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



Period	Refuse Use (Tons)
2021	142
2022	175
2023	181

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High-- 7/2020 to 6/2023**



Period	Refuse Cost
2021	\$2,909
2022	\$4,352
2023	\$4,869