



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 2/26/2024

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 2/26/2024
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a reporting period between October 1st and June 30th for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
Journal 379					
0000	RESTRICT TO REV & BAL SHT ONLY	01/04/2024		BUDGET ADJ	(550,000.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	01/04/2024	DISTRICT WIDE	BUDGET ADJ	485,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/04/2024	DISTRICT WIDE	BUDGET ADJ	10,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/04/2024	DISTRICT WIDE	BUDGET ADJ	1,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/04/2024	DISTRICT WIDE	BUDGET ADJ	48,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/04/2024	DISTRICT WIDE	BUDGET ADJ	1,000.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/04/2024	DISTRICT WIDE	BUDGET ADJ	5,000.00
Journal total					0.00

Journal 1856

2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	MAINTENANCE SHOP	BUDGET ADJ	(300,000.00)
1000	INSTRUCTIONAL SUPPORT	01/12/2024	DISTRICT WIDE	BUDGET ADJ	(755,572.24)
2200	INSTRUCT SUPP SERV (FIXED ASST	01/12/2024	JOHN D PRICE BUILDING	BUDGET ADJ	(94,159.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CRAWFORD MIDDLE SCHOOL	BUDGET ADJ	(72,644.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	COVENTRY OAK ELEMENTARY	BUDGET ADJ	(67,582.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	LOCUST TRACE TECHNICAL CENTER	BUDGET ADJ	(65,359.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	MORTON MIDDLE	BUDGET ADJ	(65,359.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	WILLIAM WELLS BROWN ELEMENTARY	BUDGET ADJ	(58,569.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRECKINRIDGE ELEMENTARY	BUDGET ADJ	(57,799.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	01/12/2024	JOHN D PRICE BUILDING	BUDGET ADJ	(51,254.18)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	SOUTHERN MIDDLE	BUDGET ADJ	(48,056.40)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	TATES CREEK HIGH	BUDGET ADJ	(46,552.40)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	MARTIN LUTHER KING ACADEMY	BUDGET ADJ	(43,827.40)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SCAPA AT BLUEGRASS	BUDGET ADJ	(42,248.84)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	STEAM ACADEMY	BUDGET ADJ	(40,622.32)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MARY TODD ELEMENTARY	BUDGET ADJ	(38,201.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	YATES ELEMENTARY	BUDGET ADJ	(37,354.49)
2200	INSTRUCT SUPP SERV (FIXED ASST	01/12/2024	JOHN D PRICE BUILDING	BUDGET ADJ	(36,359.50)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	BRENDA COWAN ELEMENTARY	BUDGET ADJ	(34,568.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRENDA COWAN ELEMENTARY	BUDGET ADJ	(32,974.05)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	JAMES LANE ALLEN ELEMENTARY	BUDGET ADJ	(28,178.40)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ARLINGTON ELEMENTARY	BUDGET ADJ	(27,788.50)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BOOKER T WASHINGTON ELEMENTARY	BUDGET ADJ	(20,038.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	PAUL LAURENCE DUNBAR HIGH	BUDGET ADJ	(15,152.79)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	JOHN D PRICE BUILDING	BUDGET ADJ	(13,902.72)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	COVENTRY OAK ELEMENTARY	BUDGET ADJ	(13,885.20)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	JAMES LANE ALLEN ELEMENTARY	BUDGET ADJ	(13,799.00)

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2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	ARLINGTON ELEMENTARY	BUDGET ADJ	(12,754.80)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LANDSDOWNE ELEMENTARY	BUDGET ADJ	(12,174.66)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	HARRISON ELEMENTARY	BUDGET ADJ	(8,128.40)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WILLIAM WELLS BROWN ELEMENTARY	BUDGET ADJ	(7,709.48)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ASHLAND ELEMENTARY	BUDGET ADJ	(7,627.56)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	MAXWELL ELEMENTARY	BUDGET ADJ	(6,562.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	TATES CREEK ELEMENTARY	BUDGET ADJ	(3,909.05)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARRETT MORGAN ELEMENTARY	BUDGET ADJ	(3,909.05)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	HARRISON ELEMENTARY	BUDGET ADJ	(3,810.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	NORTHERN ELEMENTARY	BUDGET ADJ	(3,477.06)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRECKINRIDGE ELEMENTARY	BUDGET ADJ	(3,352.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	NORTHERN ELEMENTARY	BUDGET ADJ	(3,144.38)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	STONEWALL ELEMENTARY	BUDGET ADJ	(3,144.38)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARRETT MORGAN ELEMENTARY	BUDGET ADJ	(3,131.50)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MEADOWTHORPE ELEMENTARY	BUDGET ADJ	(3,118.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	VETERANS PARK ELEMENTARY	BUDGET ADJ	(2,745.33)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	PICADOME ELEMENTARY	BUDGET ADJ	(2,697.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	HARRISON ELEMENTARY	BUDGET ADJ	(2,340.38)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SQUIRES ELEMENTARY	BUDGET ADJ	(2,323.20)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	COVENTRY OAK ELEMENTARY	BUDGET ADJ	(2,094.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	HENRY CLAY HIGH SCHOOL	BUDGET ADJ	(2,033.67)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	DIXIE MAGNET ELEMENTARY	BUDGET ADJ	(1,736.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ARLINGTON ELEMENTARY	BUDGET ADJ	(1,427.25)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	RISE STEM ACADEMY FOR GIRLS	BUDGET ADJ	(1,403.71)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRECKINRIDGE ELEMENTARY	BUDGET ADJ	(1,185.97)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ATHENS CHILESBURG ELEM	BUDGET ADJ	(1,008.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	COVENTRY OAK ELEMENTARY	BUDGET ADJ	(1,002.40)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CLAYS MILL ELEMENTARY	BUDGET ADJ	(976.92)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BOOKER T WASHINGTON ELEMENTARY	BUDGET ADJ	(870.56)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MORTON MIDDLE	BUDGET ADJ	(544.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	JULIUS MARKS ELEMENTARY	BUDGET ADJ	(489.03)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	JAMES LANE ALLEN ELEMENTARY	BUDGET ADJ	(469.50)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BEAUMONT MIDDLE SCHOOL	BUDGET ADJ	(455.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CRAWFORD MIDDLE SCHOOL	BUDGET ADJ	(455.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SOUTHERN ELEMENTARY	BUDGET ADJ	(239.00)
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	HENRY CLAY HIGH SCHOOL	BUDGET ADJ	1.32
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	HENRY CLAY HIGH SCHOOL	BUDGET ADJ	34.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	LEXINGTON TRAD MAGNET MIDDLE	BUDGET ADJ	43.20
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	CRAWFORD MIDDLE SCHOOL	BUDGET ADJ	50.40

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2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	EASTSIDE CENTER FOR APPLD TECH	BUDGET ADJ	58.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	HENRY CLAY HIGH SCHOOL	BUDGET ADJ	59.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	LAFAYETTE HIGH SCHOOL	BUDGET ADJ	118.20
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRYAN STATION HIGH	BUDGET ADJ	198.10
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	TATES CREEK ELEMENTARY	BUDGET ADJ	235.67
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SQUIRES ELEMENTARY	BUDGET ADJ	324.83
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MEADOWTHORPE ELEMENTARY	BUDGET ADJ	329.29
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	PICADOME ELEMENTARY	BUDGET ADJ	376.64
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CLAYS MILL ELEMENTARY	BUDGET ADJ	400.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BEAUMONT MIDDLE SCHOOL	BUDGET ADJ	400.49
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CRAWFORD MIDDLE SCHOOL	BUDGET ADJ	400.49
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	DIXIE MAGNET ELEMENTARY	BUDGET ADJ	402.22
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MORTON MIDDLE	BUDGET ADJ	486.48
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SOUTHERN MIDDLE	BUDGET ADJ	487.87
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MARY TODD ELEMENTARY	BUDGET ADJ	488.75
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	VETERANS PARK ELEMENTARY	BUDGET ADJ	492.13
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	PAUL LAURENCE DUNBAR HIGH	BUDGET ADJ	565.03
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MILLCREEK ELEMENTARY	BUDGET ADJ	582.56
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARRETT MORGAN ELEMENTARY	BUDGET ADJ	606.28
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WELLINGTON ELEMENTARY	BUDGET ADJ	695.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CLAYS MILL ELEMENTARY	BUDGET ADJ	827.55
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	EDYTHE J HAYES MIDDLE SCHOOL	BUDGET ADJ	865.26
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ATHENS CHILESBURG ELEM	BUDGET ADJ	888.75
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SANDERSVILLE ELEMENTARY	BUDGET ADJ	966.74
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ARLINGTON ELEMENTARY	BUDGET ADJ	1,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BOOKER T WASHINGTON ELEMENTARY	BUDGET ADJ	1,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LEESTOWN MIDDLE	BUDGET ADJ	1,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	RUSSELL CAVE ELEMENTARY	BUDGET ADJ	1,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	PAUL LAURENCE DUNBAR HIGH	BUDGET ADJ	1,067.02
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LIBERTY ELEMENTARY	BUDGET ADJ	1,090.71
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	TATES CREEK MIDDLE	BUDGET ADJ	1,115.62
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	DEEP SPRINGS ELEMENTARY	BUDGET ADJ	1,279.57
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LEXINGTON TRAD MAGNET MIDDLE	BUDGET ADJ	1,371.79
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	DEEP SPRINGS ELEMENTARY	BUDGET ADJ	1,409.94
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	RUSSELL CAVE ELEMENTARY	BUDGET ADJ	1,409.94
2500	BUSINESS SUPPORT SERVICES	01/12/2024	JOHN D PRICE BUILDING	BUDGET ADJ	1,434.75
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MARY TODD ELEMENTARY	BUDGET ADJ	1,540.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	RUSSELL CAVE ELEMENTARY	BUDGET ADJ	1,606.43
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SANDERSVILLE ELEMENTARY	BUDGET ADJ	1,830.00

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2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SOUTHERN MIDDLE	BUDGET ADJ	1,897.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LEESTOWN MIDDLE	BUDGET ADJ	1,906.75
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	VETERANS PARK ELEMENTARY	BUDGET ADJ	1,918.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARDEN SPRINGS ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ROSA PARKS ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SANDERSVILLE ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WELLINGTON ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LANSDOWNE ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	PICADOME ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARRETT MORGAN ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WINBURN MIDDLE	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRENDA COWAN ELEMENTARY	BUDGET ADJ	2,000.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARDEN SPRINGS ELEMENTARY	BUDGET ADJ	2,029.87
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	STEAM ACADEMY	BUDGET ADJ	2,244.80
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SUCCESS ACADEMY	BUDGET ADJ	2,244.80
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRENDA COWAN ELEMENTARY	BUDGET ADJ	2,306.06
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MILLCREEK ELEMENTARY	BUDGET ADJ	2,323.40
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ROSA PARKS ELEMENTARY	BUDGET ADJ	2,456.15
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ROSA PARKS ELEMENTARY	BUDGET ADJ	2,719.06
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	TATES CREEK HIGH	BUDGET ADJ	2,798.41
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	PAUL LAURENCE DUNBAR HIGH	BUDGET ADJ	2,999.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	STONEWALL ELEMENTARY	BUDGET ADJ	3,022.82
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LAFAYETTE HIGH SCHOOL	BUDGET ADJ	3,078.34
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRYAN STATION HIGH	BUDGET ADJ	3,085.50
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LIBERTY ELEMENTARY	BUDGET ADJ	3,428.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CASSIDY ELEMENTARY	BUDGET ADJ	3,600.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	TATES CREEK ELEMENTARY	BUDGET ADJ	3,675.50
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LEESTOWN MIDDLE	BUDGET ADJ	3,768.49
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LAFAYETTE HIGH SCHOOL	BUDGET ADJ	3,813.50
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CASSIDY ELEMENTARY	BUDGET ADJ	3,845.02
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WELLINGTON ELEMENTARY	BUDGET ADJ	3,911.87
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	FREDERICK DOUGLASS HIGH SCHOOL	BUDGET ADJ	4,192.39
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GARDEN SPRINGS ELEMENTARY	BUDGET ADJ	4,614.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SOUTHERN ELEMENTARY	BUDGET ADJ	4,628.61
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WINBURN MIDDLE	BUDGET ADJ	5,445.10
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GLENDOVER ELEMENTARY	BUDGET ADJ	5,865.56
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	MARY TODD ELEMENTARY	BUDGET ADJ	7,115.60
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	EDYTHE J HAYES MIDDLE SCHOOL	BUDGET ADJ	7,235.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRYAN STATION HIGH	BUDGET ADJ	7,251.13
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	JULIUS MARKS ELEMENTARY	BUDGET ADJ	7,870.24

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2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	JESSIE M CLARK MIDDLE	BUDGET ADJ	8,271.60
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CLAYS MILL ELEMENTARY	BUDGET ADJ	12,896.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	EDYTHE J HAYES MIDDLE SCHOOL	BUDGET ADJ	12,978.40
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	DEEP SPRINGS ELEMENTARY	BUDGET ADJ	13,691.40
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	RUSSELL CAVE ELEMENTARY	BUDGET ADJ	16,019.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LEXINGTON TRAD MAGNET MIDDLE	BUDGET ADJ	16,082.40
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	CARTER G WOODSON ACADEMY	BUDGET ADJ	19,701.86
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	BEAUMONT MIDDLE SCHOOL	BUDGET ADJ	24,877.06
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	LEESTOWN MIDDLE	BUDGET ADJ	24,927.46
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	BRYAN STATION TRADL MIDDLE	BUDGET ADJ	25,264.06
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	WINBURN MIDDLE	BUDGET ADJ	25,317.30
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	CARDINAL VALLEY ELEMENTARY	BUDGET ADJ	25,656.80
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	BRYAN STATION HIGH	BUDGET ADJ	27,154.01
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	DIXIE MAGNET ELEMENTARY	BUDGET ADJ	27,927.68
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	SANDERSVILLE ELEMENTARY	BUDGET ADJ	27,984.80
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LEESTOWN MIDDLE	BUDGET ADJ	29,713.50
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRENDA COWAN ELEMENTARY	BUDGET ADJ	32,302.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	LANSDOWNE ELEMENTARY	BUDGET ADJ	34,004.40
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	STEAM ACADEMY	BUDGET ADJ	34,981.50
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SUCCESS ACADEMY	BUDGET ADJ	34,981.50
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ATHENS CHILESBURG ELEM	BUDGET ADJ	35,107.54
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	GLENDOVER ELEMENTARY	BUDGET ADJ	35,340.80
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	JULIUS MARKS ELEMENTARY	BUDGET ADJ	35,340.80
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GLENDOVER ELEMENTARY	BUDGET ADJ	36,333.57
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	TATES CREEK HIGH	BUDGET ADJ	36,436.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	GEORGE WASHINGTON CARVER STEM	BUDGET ADJ	36,467.20
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	JESSIE M CLARK MIDDLE	BUDGET ADJ	36,895.71
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	GEORGE WASHINGTON CARVER STEM	BUDGET ADJ	37,532.54
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	CASSIDY ELEMENTARY	BUDGET ADJ	37,620.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	GARDEN SPRINGS ELEMENTARY	BUDGET ADJ	38,825.60
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	MILLCREEK ELEMENTARY	BUDGET ADJ	38,825.60
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	RISE STEM ACADEMY FOR GIRLS	BUDGET ADJ	39,432.80
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	SUCCESS ACADEMY	BUDGET ADJ	39,432.92
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	MAXWELL ELEMENTARY	BUDGET ADJ	39,570.33
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CARDINAL VALLEY ELEMENTARY	BUDGET ADJ	40,705.55
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	ROSA PARKS ELEMENTARY	BUDGET ADJ	42,369.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	STONEWALL ELEMENTARY	BUDGET ADJ	47,105.60
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	RISE STEM ACADEMY FOR GIRLS	BUDGET ADJ	50,167.20
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	CASSIDY ELEMENTARY	BUDGET ADJ	53,552.00

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2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	FAYETTE PRESCHOOL CENTER	BUDGET ADJ	55,718.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	LAFAYETTE HIGH SCHOOL	BUDGET ADJ	59,427.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	WELLINGTON ELEMENTARY	BUDGET ADJ	60,960.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	VETERANS PARK ELEMENTARY	BUDGET ADJ	61,388.80
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	SOUTHERN ELEMENTARY	BUDGET ADJ	63,498.00
2100	STUDENT SUPPORT SRV (FIXED ASS	01/12/2024	BRYAN STATION TRADL MIDDLE	BUDGET ADJ	63,756.62
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	BRECKINRIDGE ELEMENTARY	BUDGET ADJ	65,893.20
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	WELLINGTON ELEMENTARY	BUDGET ADJ	66,776.34
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	BOOKER T WASHINGTON ELEMENTARY	BUDGET ADJ	71,808.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	SOUTHERN ELEMENTARY	BUDGET ADJ	72,830.00
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	YATES ELEMENTARY	BUDGET ADJ	74,012.82
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	ASHLAND ELEMENTARY	BUDGET ADJ	74,078.40
2600	PLANT OPERATIONS F-ASSETS ONLY	01/12/2024	PICADOME ELEMENTARY	BUDGET ADJ	46,484.01
Journal total					0.00